

FY 2004 Health and Human Services Appropriations Bill LSB 1124JA

Last Action:

**Health and Human
Services
Joint Appropriations
Subcommittee**

March 27, 2003

AN ACT relating to and making appropriations for health and human services to the Department of Elder Affairs, the Iowa Department of Public Health, the Department of Inspections and Appeals, the Department of Human Services, and the Commission of Veterans Affairs, and providing effective dates.



LEGISLATIVE FISCAL BUREAU NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1124JA
HEALTH AND HUMAN SERVICES APPROPRIATIONS**

**HEALTH AND HUMAN SERVICES
APPROPRIATIONS**

- Appropriates a total of \$772.4 million from the General Fund and 6,593.2 FTE positions to the Departments of Elder Affairs, Public Health, and Human Services, the Commission of Veterans Affairs, and the Veterans Home. This is a decrease of \$11.7 million and an increase of 138.9 FTE positions compared to the FY 2003 estimated net General Fund appropriations. Salary adjustment funding of \$3.9 million was provided from non General Fund sources for FY 2003. Of the salary adjustment total, \$3.9 million has been included in the General Fund appropriations for FY 2004. The references to FTE positions include the State Resource Centers at Glenwood and Woodward, which are not specifically appropriated for FY 2003 or FY 2004.
- Appropriates \$3.7 million from the Gambling Treatment Fund, which is no change compared to the FY 2003 estimated net appropriation. (Page 8, Line 29 through Page 9, Line 1)
- Appropriates \$161.3 million from the Senior Living Trust Fund, an increase of \$87.0 million compared to the FY 2003 estimated net appropriations. (Page 66, Line 29 through Page 68, Line 26)
- Appropriates \$15.0 million from the Hospital Trust Fund, an increase of \$3.0 million compared to the FY 2003 estimated net appropriation. (Page 69, Line 35)
- The comparisons to FY 2003 do not include anticipated FY 2003 supplemental appropriations for the Medical Assistance Program (Medicaid).
- Appropriates a total of \$2.7 million from the General Fund and 25.5 FTE positions to the Department of Elder Affairs. This is a decrease of \$1.3 million and 2.0 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$37,000 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation due to the elimination of one-time salary funding. (Page 1, Line 3 through Page 2, Line 12) Major changes include:
 - A General Fund decrease of \$589,000 to be offset by an increase in the appropriation from the Senior Living Trust Fund of the same amount.
 - A General Fund decrease of \$484,000 to be offset by the retention of Senior Living Program funds that will no longer transfer to the Department of Inspections and Appeals for assisted living program oversight in FY 2003.
 - An unspecified General Fund decrease of \$227,000 and 2.0 FTE positions.
 - A General Fund increase of \$37,000 to replace FY 2003 salary adjustment with a General Fund appropriation.

DEPARTMENT OF ELDER AFFAIRS

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1124JA
HEALTH AND HUMAN SERVICES APPROPRIATIONS**

DEPARTMENT OF PUBLIC HEALTH

- Appropriates a total of \$24.1 million from the General Fund and 373.1 FTE positions to the Department of Public Health. This is a decrease of \$362,000 and 1.7 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$202,000 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for elimination of one-time salary funding. (Page 2, Line 13 through Page 7, Line 34) Major changes include:

- A decrease of \$1.0 million in unspecified reductions.
- An increase of \$310,000 to replace a reduction in federal funds for child lead testing.
- An increase of \$202,000 to replace the FY 2003 salary adjustment with a General Fund appropriation.
- An increase of \$100,000 for a child vision-screening program at the University of Iowa Hospitals and Clinics.

**DEPARTMENT OF HUMAN
SERVICES**

- Appropriates a total of \$731.2 million from the General Fund and 5,341.1 FTE positions to the Department of Human Services. This is a decrease of \$10.3 million and an increase of 141.1 FTE positions compared to the FY 2003 estimated net General Fund appropriations. This is a decrease of \$2.8 million in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. (Page 12, Line 7 through Page 66, Line 26) Major changes include:

- An increase of \$1.0 million for the Family Investment Program. This includes:
 - \$601,000 for the Statewide Expansion of the Electronic Benefit Transfer (EBT) Program. (Page 21, Line 3)
 - \$180,000 for the seven-cent transaction fee to be paid to retailers participating in the EBT Program. (Page 21, Line 3)
- A decrease of \$268,000 for the Child Support Recoveries Program. (Page 22, Line 3)
- A decrease of \$19.7 million for the Medical Assistance Program (Medicaid). This includes:
 - A decrease of \$15.5 million to shift funding to the Senior Living Trust Fund. (Page 24, Line 2 and Page 68, Line 8)
 - A decrease of \$4.3 million due to shifting the cost of hospital crossover claims to Medicare funding for individuals eligible for both Medicare and Medicaid. (Page 24, Line 2)
 - Programmatic changes to adjust expenditures to match the funding of \$357.5 million of General fund monies that will be considered by the General Assembly in separate legislation this Session. (Page 24, Line 2)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1124JA
HEALTH AND HUMAN SERVICES APPROPRIATIONS**

**DEPARTMENT OF HUMAN
SERVICES CONTINUED**

- A decrease of \$340,000 for the Children's Health Insurance Program (Healthy and Well Kids in Iowa (*hawk-i*)) due to expected carry forward from FY 2003. (Page 30, Line 12)
- A decrease of \$1.5 million for the two Juvenile Institutions. A significant portion of the decrease is due to the expected enactment of HF 568 relating to utilization of the K-12 School Aid Formula to fund educational costs at the two institutions. (Page 32, Line 23 and Page 32, Line 31)
- An increase of \$5.4 million for Child and Family Services. This includes increases for decategorization efforts, group care, family preservation services, and school based liaisons. (Page 33, Line 24)
- An increase of \$640,000 for the four mental health institutes. Major changes include:
 - A decrease of \$544,000 due to expected enactment of HF 568 relating to the utilization of the K-12 School Aid Formula to fund educational costs of students at the Mental Health Institute at Independence. (Page 42, Line 8)
 - An increase of \$850,000 for the Mental Health Institute at Independence for accounting issues. (Page 42, Line 8)
 - An increase of \$462,000 for the Mental Health Institute at Mount Pleasant to annualize the FY 2003 supplemental appropriation. (Page 42, Line 33)
 - An increase of \$300,000 to replace FY 2003 salary funding. (Various)
- An increase of \$517,000 for the two State Resource Centers. This includes:
 - An increase of \$784,000 to replace FY 2003 salary funding. (Page 44, Lines 29 and 32)
 - A decrease of \$267,000 due to a portion of the expected FY 2003 carryforward to be utilized in FY 2004. (Page 44, Line 29 and Line 32)
- A decrease of \$400,000 in the State Cases Program due to a previous availability of funds. (Page 47, Line 11)
- A decrease of \$700,000 for the Sexual Predator Commitment Program due to a carryforward of FY 2003 funds, reduction of one-time moving expenditures, and stabilization in the number of clients. (Page 49, Line 32)
- An increase of \$4.9 million for the mental health property tax growth. This was enacted in HF 2623 (FY 2003 Omnibus Budget Act I). (Page 60, Line 30)
- An increase of \$206,000 for field operations and administration for the Department of Human Services. (Page 50, Line 25 and Page 51, Line 10)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1124JA
HEALTH AND HUMAN SERVICES APPROPRIATIONS**

**SENIOR LIVING TRUST FUND
APPROPRIATIONS**

- Appropriates a total of \$7.2 million to the Department of Elder Affairs from the Senior Living Trust Fund, an increase of \$589,000 compared to the FY 2003 estimated net appropriation for the Senior Living Program. (Page 66, Line 29)
- Appropriates a total of \$800,000 to the Department of Inspections and Appeals from the Senior Living Trust Fund. This is a new appropriation for FY 2004 for the regulation of assisted living and adult day care programs. (Page 67, Line 9)
- Appropriates a total of \$153.3 million to the Department of Human Services from the Senior Living Trust Fund, an increase of \$85.6 million compared to the FY 2003 estimated net appropriation for Medicaid and community-based programs. (Page 67, Line 23 through Page 69, Line 11)
- Appropriates \$14.5 million and 847.5 FTE positions from the General Fund for the Commission on Veterans Affairs and the Veterans Home, an increase of \$214,000 and 1.5 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$903,000 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. (Page 70, Line 10 through Page 70, Line 35)

**COMMISSION OF VETERANS
AFFAIRS AND VETERANS HOME**

STUDIES AND INTENT LANGUAGE

- Permits the Board of Nursing to increase licensure fees and retain 90.0% of the additional revenue. (Page 7, Line 21)
- Requires the Department of Public Health to establish a health care access partnership pilot project in one county to coordinate health care services for low-income persons and persons without health insurance coverage. (Page 10, Line 4)
- Provides that the Family Investment Program (FIP) diversion assistance may be used to maintain self-support without receipt of cash assistance. (Page 18, Line 35)
- Requires that State Child Development Grant funds be used to match available federal Child Care Development Block Grant funds. (Page 32, Line 13)
- Prohibits the Department of General Services from charging vehicle depreciation to the State Training School at Eldora and the Juvenile Home at Toledo. (Page 33, Line 14)
- Requires the State Training School and the Juvenile Home to have one joint superintendent. (Page 33, Line 19)
- Adjusts for funding in HF 568 (K-12 School Aid for State Institutions Bill) in the event HF 568 is not enacted. (Page 35, Line 18)
- Provides for use of funding from a pending overpayment settlement by the Department of Human Services to supplement Field Operations funding. (Page 51, Line 23)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1124JA
HEALTH AND HUMAN SERVICES APPROPRIATIONS**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

EFFECTIVE DATES

- Exempts a foster parent from foster parent training if engaged in active military duty. (Page 39, Line 32)
- Adds funding for the Community Partnership for Child Protection sites from the Juvenile Detention Home Fund. (Page 40, Line 3)
- Creates a Parental Involvement Program. (Page 57, Line 26)
- Extends the time for the Voluntary Placement Agreements between the Department of Human Services and a child's parent or guardian. (Page 60, Line 4)
- Increases the amounts of the FY 2003 carry forwards for the two State Resource Centers and the Veterans Home. (Page 64, Line 11 and Page 72, Line 18)
- Provides that the following Sections take effect upon enactment:
 - The Juvenile Court Services plan for group foster care expenditures. (Page 35, Line 3)
 - The allocation of court-ordered services funding by the State Court Administrator. (Page 37, Line 33)
 - The carryforward of FY 2003 food stamp electronic benefit transfer (EBT) funds. (Page 57, Line 18)
 - The carryforward of FY 2003 State Resource Centers and for the Sexually Violent Predator Program funds. (Page 64, Line 11 through Page 64, Line 28)
 - The carryforward of FY 2003 Veterans Home funds. (Page 72, Line 18)

LSB1124H provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
9	16	4	Amends	Sec. 104, Chapter 1003, 2002 Vital Records Modernization Project Extension Iowa Acts, Second Extraordinary Session	
9	28	5	Amends	Sec. 107, Chapter 1003, 2002 Scope of Practice Review Project Extension Iowa Acts, Second Extraordinary Session	
24	33	11.2	Nwthstnd	Sec. 8.39	Allows DHS to Transfer Funds for Case Management
33	14	17.6	Nwthstnd	Sec. 18.120	Vehicle Depreciation Payment Exemption at Juvenile Institutions
33	19	17.7	Nwthstnd	Chapters 233A and 233B	Superintendent Position for State Training School and Juvenile Home
35	3	18.2(e)	Nwthstnd	Sec. 232.143E	Foster Group Placements
36	3	18.5	Nwthstnd	Sec. 8.33	Non-reversion of Decategorization Funds
36	28	18.10	Nwthstnd	Sec. 234.35	Limitation on State Shelter Care Funding
36	35	18.12	Nwthstnd	Sec. 8.33	Non-reversion of Child and Family Services Funds that remain unencumbered or unobligated at the close of FY 2004.
37	33	18.16(a)	Nwthstnd	Sec. 232.141	Judicial District Formula Allocations
38	4	18.16(b)	Nwthstnd	Chapter 232	State Payment of Juvenile Court Orders
38	18	18.16(c)	Nwthstnd	Sec. All	County Payments for Juvenile Court Orders
39	7	18.19	Nwthstnd	Sec. 8.33	Judicial Branch Service Funds
39	18	18.20	Nwthstnd	Sec. 234.39(5) and Sec. 43, Chapter 1228, 2000 Iowa Acts	DHS Operation of Subsidized Guardianship Program
39	32	18.23	Nwthstnd	Sec. 237.5A	Foster Parent Licensure Renewal Exemption for those Engaged in Active Military Duty
40	3	19	Nwthstnd	Sec. 232.142(3)	Juvenile Detention Home Fund
41	11	20.2	Nwthstnd	Sec. 225C.38(1)	Monthly Family Support Payment

Page #	Line #	Bill Section	Action	Code Section	Description
44	7	22.4(5)	Nwthstnd	Sec. 8.33	Carryforward of PMIC Mental Health Funds at Mt. Pleasant Mental Health Institute
46	4	23.3(d)	Nwthstnd	Sec. 8.33	Carryforward of State Resource Center Funds
50	32	28.2	Nwthstnd	Sec. Various	Statutory Changes to Reflect DHS Service Areas and Administrators as a Transition
53	26	31.1(k)	Nwthstnd	Sec. 249A.20	Sets Average Reimbursement Rate at Maximum Federal Level
54	17	31.5	Nwthstnd	Sec. 234.38	Provides for the Maximum Foster Family Care Rate and the Adoption Subsidy Rate
56	34	33	Nwthstnd	Sec. 239B.14	Retention of Fraud and Recoupment Funds
57	18	34	Nwthstnd	Sec. 8.33	Allows DHS to Retain Unspent EBT Funds Until the Close of FY 2004
57	26	35	New	Sec. 217A.1	Parental Involvement Program
60	4	36	Amends	Sec. 234.35(1)(c)	DHS Foster Care Services Period
60	11	37	Amends	Sec. 1(2)(b) and (d), Chapter 1125, 2002 Iowa Acts	Group Care Requirements Enacted by the 2002 General Assembly for Providers and Service Documentation
60	30	38	Nwthstnd	Sec. 104, Chapter 1175, 2002 Iowa Acts	FY 2004 Mental Health Allowed Growth Funding Technical Correction
64	11	39	Amends	Sec. 126, Chapter 1003, 2002 Iowa Acts, Second Extraordinary Session	State Resource Centers FY 2003 Carryforward Amount
64	19	40	Amends	Sec. 131, Chapter 1003, 2002 Iowa Acts, Second Extraordinary Session	FY 2003 Carryforward for the Sexual Predator Commitment Program
68	34	47.5	Nwthstnd	Sec. 249H.4 and 249H.5	Use of Senior Living Trust Fund for Cash Flow Purposes
69	6	47.6	Nwthstnd	Sec. 8.33	Nonreversion of Conversion Grant Funds
72	13	50.2(g)	Nwthstnd	Sec. 8.33	FY 2004 Carryforward for Veterans Home
72	18	51	Amends	Sec. 102.2(g), Chapter 1003, 2002 Iowa Acts, Second Extraordinary Session	FY 2003 Carryforward for Veterans Home

1 1 DIVISION I
 1 2 ELDER AFFAIRS
 1 3 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is
 1 4 appropriated from the general fund of the state to the
 1 5 department of elder affairs for the fiscal year beginning July
 1 6 1, 2003, and ending June 30, 2004, the following amount, or so
 1 7 much thereof as is necessary, to be used for the purposes
 1 8 designated:

1 9 For aging programs for the department of elder affairs and
 1 10 area agencies on aging to provide citizens of Iowa who are 60
 1 11 years of age and older with case management for the frail
 1 12 elderly, the retired and senior volunteer program, resident
 1 13 advocate committee coordination, employment, and other
 1 14 services which may include, but are not limited to, adult day
 1 15 services, respite care, chore services, telephone reassurance,
 1 16 information and assistance, and home repair services,
 1 17 including the winterizing of homes, and for the construction
 1 18 of entrance ramps which make residences accessible to the
 1 19 physically handicapped, and for salaries, support,
 1 20 administration, maintenance, miscellaneous purposes, and for
 1 21 not more than the following full-time equivalent positions
 1 22 with the department of elder affairs:
 1 23 \$ 2,653,222
 1 24 FTEs 25.50

1 25 1. Funds appropriated in this section may be used to
 1 26 supplement federal funds under federal regulations. To
 1 27 receive funds appropriated in this section, a local area
 1 28 agency on aging shall match the funds with moneys from other
 1 29 sources according to rules adopted by the department. Funds
 1 30 appropriated in this section may be used for elderly services
 1 31 not specifically enumerated in this section only if approved
 1 32 by an area agency on aging for provision of the service within
 1 33 the area.

General Fund appropriation to the Department of Elder Affairs for FY 2004.

DETAIL: This is a decrease of \$1,263,051 and 2.00 FTE positions compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- An unspecified decrease of \$1,000,000, which may be offset by an increase of \$588,522 from the Senior Living Trust Fund and the availability of \$484,000 that was previously transferred to other departments for assisted living regulation.
- An unspecified decrease of \$300,000 and 2.00 FTE positions.
- An increase of \$36,949 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$36,949 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services not specifically enumerated if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

1 34 2. Of the funds allocated under this section and any other
 1 35 state funds allocated for aging programs of the area agencies
 2 1 on aging not more than 7.5 percent of the total amount
 2 2 allocated shall be used for area agencies on aging
 2 3 administrative purposes.

Requires the Area Agencies on Aging to spend no more than 7.50% of the total amount of all State funds appropriated for aging programs for administrative purposes.

2 4 3. It is the intent of the general assembly that the Iowa
 2 5 chapters of the Alzheimer's association and the case
 2 6 management program for the frail elderly shall collaborate and
 2 7 cooperate fully to assist families in maintaining family
 2 8 members with Alzheimer's disease in the community for the
 2 9 longest period of time possible.

Specifies the intent of the General Assembly that the Iowa chapters of the Alzheimer's Association and the Case Management Program for the Frail Elderly cooperate to assist families in maintaining family members with Alzheimer's disease in the community for as long as possible.

2 10 4. The department shall maintain policies and procedures
 2 11 regarding Alzheimer's support and the retired and senior
 2 12 volunteer program.

Requires the Department of Elder Affairs to maintain policies and procedures for Alzheimer's support and the Retired Senior Volunteer Programs (RSVPs).

2 13 DIVISION II
 2 14 PUBLIC HEALTH

2 15 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is
 2 16 appropriated from the general fund of the state to the Iowa
 2 17 department of public health for the fiscal year beginning July
 2 18 1, 2003, and ending June 30, 2004, the following amounts, or
 2 19 so much thereof as is necessary, to be used for the purposes
 2 20 designated:

2 21 1. ADDICTIVE DISORDERS

2 22 For reducing the prevalence of use of tobacco, alcohol, and
 2 23 other drugs, and treating individuals affected by addictive
 2 24 behaviors, including gambling, and for not more than the
 2 25 following full-time equivalent positions:

2 26 \$ 1,277,947
 2 27 FTEs 13.75

General Fund appropriation to the Addictive Disorders Program for FY 2004.

DETAIL: This is an increase of \$6,184 and 0.05 FTE position compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- An increase of \$6,184 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$6,184

	in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.
	<ul style="list-style-type: none"> • A increase of 0.05 FTE position due to fluctuating federal funds.
2 28 a. The department shall continue to coordinate with	
2 29 substance abuse treatment and prevention providers regardless	
2 30 of funding source to assure the delivery of substance abuse	
2 31 treatment and prevention programs.	Requires the Department to continue to coordinate with substance abuse treatment and prevention providers regardless of funding source to assure delivery of programs.
2 32 b. The commission on substance abuse, in conjunction with	
2 33 the department, shall continue to coordinate the delivery of	
2 34 substance abuse services involving prevention, social and	
2 35 medical detoxification, and other treatment by medical and	
3 1 nonmedical providers to uninsured and court-ordered substance	
3 2 abuse patients in all counties of the state.	Requires the Commission on Substance Abuse and the Department to coordinate substance abuse services involving prevention, social, and medical detoxification for uninsured and court-ordered substance abuse patients in all counties.
3 3 c. The department and any grantee or subgrantee of the	
3 4 department shall not discriminate against a nongovernmental	
3 5 organization that provides substance abuse treatment and	
3 6 prevention services or applies for funding to provide those	
3 7 services on the basis that the organization has a religious	
3 8 character. The department shall report to the governor and	
3 9 the general assembly on or before February 1, 2004, regarding	
3 10 the number of religious or other nongovernmental organizations	
3 11 that applied for funds in the preceding fiscal year, the	
3 12 amounts awarded to those organizations, and the basis for any	
3 13 refusal by the department or grantee or subgrantee of the	
3 14 department to award funds to any of those organizations that	
3 15 applied.	Prohibits the Department from discriminating against religious organizations that provide substance abuse treatment and prevention services or apply for funding to provide these services.
	Requires the Department to report to the Governor and the General Assembly on or before February 1, 2004, regarding the number of religious or other nongovernmental organizations that applied for funding, the amounts awarded to those organizations, and the basis for any refusal to award funds.
3 16 2. ADULT WELLNESS	
3 17 For maintaining or improving the health status of adults,	
3 18 with target populations between the ages of 18 through 60, and	
3 19 for not more than the following full-time equivalent	
3 20 positions:	General Fund appropriation to the Adult Wellness Program for FY 2004.
	DETAIL: This is a decrease of \$276,798 and an increase of 0.10 FTE position compared to the estimated net General Fund appropriation.

PG LN	LSB1124H	Explanation
3 21	..... \$ 260,582	The change includes:
3 22	..... FTEs 23.85	
		<ul style="list-style-type: none"> • A decrease of \$226,798 to transfer a portion of funding for Public Health Nursing so it may be combined into one budget unit in the Elderly Wellness Program. • An unspecified decrease of \$50,000 and an increase of 0.10 FTE position due to fluctuating federal funds.
3 23	3. CHILD AND ADOLESCENT WELLNESS	General Fund appropriation to the Child and Adolescent Wellness Program for FY 2004.
3 24	For promoting the optimum health status for children and	
3 25	adolescents from birth through 21 years of age, and for not	DETAIL: This is a decrease of \$224,636 and 0.30 FTE position compared to the FY 2003 estimated net General Fund appropriation. The change includes:
3 26	more than the following full-time equivalent positions:	
3 27	..... \$ 835,959	<ul style="list-style-type: none"> • A decrease of \$124,636 to transfer a portion of funding for the Healthy Opportunities for Parents to Experience Success (HOPES) Program so it may be combined into one budget unit within the Injuries Program. • An unspecified decrease of \$100,000 and 0.30 FTE position due to fluctuating federal funds.
3 28	..... FTEs 44.15	
3 29	4. CHRONIC CONDITIONS	General Fund appropriation to the Chronic Conditions Program for FY 2004.
3 30	For serving individuals identified as having chronic	
3 31	conditions or special health care needs, and for not more than	DETAIL: This is a decrease of \$49,820 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The change includes:
3 32	the following full-time equivalent positions:	
3 33	..... \$ 1,036,805	<ul style="list-style-type: none"> • An unspecified decrease of \$50,000. • An increase of \$180 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$180 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.
3 34	..... FTEs 11.15	
3 35	5. COMMUNITY CAPACITY	General Fund appropriation to the Community Capacity Program for FY 2004.
4 1	For strengthening the health care delivery system at the	

4 2 local level, and for not more than the following full-time
 4 3 equivalent positions:
 4 4 \$ 1,287,158
 4 5 FTEs 25.10

DETAIL: This is an increase of \$5,959 and 0.19 FTE position compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- An unspecified decrease of \$100,000.
- An increase of \$100,000 for a child vision-screening program implemented through the University of Iowa Hospitals and Clinics in collaboration with community Empowerment areas.
- An increase of \$5,959 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$5,959 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.
- An increase of 0.19 FTE position due to fluctuating federal funds.

4 6 Of the funds appropriated in this subsection, \$100,000 is
 4 7 allocated for a child vision screening program implemented
 4 8 through the university of Iowa hospitals and clinics in
 4 9 collaboration with community empowerment areas.

Requires an allocation of \$100,000 for a child vision-screening program to be implemented through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.

4 10 6. ELDERLY WELLNESS
 4 11 For optimizing the health of persons 60 years of age and
 4 12 older, and for not more than the following full-time
 4 13 equivalent positions:
 4 14 \$ 9,470,754
 4 15 FTEs 4.35

General Fund appropriation to the Elderly Wellness Program for FY 2004.

DETAIL: This is an increase of \$226,798 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation due to the transfer of a portion of funding for Public Health Nursing from the Adult Wellness Program so it may be combined into one budget unit within the Elderly Wellness Program.

4 16 7. ENVIRONMENTAL HAZARDS
 4 17 For reducing the public's exposure to hazards in the
 4 18 environment, primarily chemical hazards, and for not more than
 4 19 the following full-time equivalent positions:
 4 20 \$ 349,547
 4 21 FTEs 8.50

General Fund appropriation to the Environmental Hazards Program for FY 2004.

DETAIL: This is an increase of \$177,594 and a decrease of 2.50 FTE positions compared to the FY 2003 estimated net General Fund appropriation. The change includes:

			<ul style="list-style-type: none"> • An increase of \$310,000 to replace lost federal funds for child lead testing. • A decrease of \$134,339 and 2.50 FTE positions to transfer and combine Radiology Administration funds into one budget unit with Public Protection. • An increase of \$1,933 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$1,933 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.
4 22	8. INFECTIOUS DISEASES		General Fund appropriation to the Infectious Diseases Program for FY 2004.
4 23	For reducing the incidence and prevalence of communicable		
4 24	diseases, and for not more than the following full-time		
4 25	equivalent positions:		DETAIL: This is a decrease of \$97,548 and an increase of 0.20 FTE position compared to the FY 2003 estimated net General Fund appropriation. The change includes:
4 26	..... \$	977,340	
4 27	..... FTEs	36.90	<ul style="list-style-type: none"> • An unspecified decrease of \$100,000 and an increase of 0.20 FTE position due to fluctuating federal funds. • An increase of \$2,452 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$2,452 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.
4 28	9. INJURIES		General Fund appropriation to the Injuries Program for FY 2004.
4 29	For providing support and protection to victims of abuse or		
4 30	injury, or programs that are designed to prevent abuse or		
4 31	injury, and for not more than the following full-time		
4 32	equivalent positions:		DETAIL: This is an increase of \$126,800 and 0.20 FTE position compared to the FY 2003 estimated net General Fund appropriation. The change includes:
4 33	..... \$	1,412,918	
4 34	..... FTEs	7.05	<ul style="list-style-type: none"> • An increase of \$124,636 and 0.30 FTE position due to the transfer of a portion of the Healthy Opportunities for Parents to Experience Success (HOPES) Program from the Child and Adolescent Wellness Program into one budget unit within the Injuries Program. • An increase of \$2,164 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$2,164 in other funds for FY 2004 compared to the FY 2003 estimated

4 35 Of the funds appropriated in this subsection, \$660,000
 5 1 shall be credited to the emergency medical services fund
 5 2 created in section 135.25.

5 3 10. PUBLIC PROTECTION
 5 4 For protecting the health and safety of the public through
 5 5 establishing standards and enforcing regulations, and for not
 5 6 more than the following full-time equivalent positions:
 5 7 \$ 6,510,871
 5 8 FTEs 147.10

5 9 a. The department may expend funds received from licensing
 5 10 fees in addition to amounts appropriated in this subsection,
 5 11 if those additional expenditures are directly the result of a
 5 12 scope of practice review committee unanticipated litigation
 5 13 costs arising from the discharge of an examining board's
 5 14 regulatory duties. Before the department expends or encumbers
 5 15 funds for a scope of practice review committee or for an

- net appropriation for the elimination of one-time salary funding.
- A decrease of 0.10 FTE position due to fluctuating federal funds.

Requires \$660,000 be allocated to the Emergency Medical Services Fund.

DETAIL: In FY 2002, these funds were appropriated to the Department of Public Health and were allocated for training and equipment for the Emergency Medical Services Program. For FY 2003, the appropriation was deposited into the Emergency Medical Services Fund to allow the Program more discretion over expenditures from the Fund.

General Fund appropriation to the Public Protection Program for FY 2004.

DETAIL: This is an increase of \$117,915 and 2.38 FTE positions compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- An unspecified decrease of \$200,000 and an increase of 0.38 FTE position due to fluctuating federal funds.
- An increase of \$183,576 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$183,576 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.
- An increase of \$134,339 and 2.00 FTE positions due to the transfer of Radiology Administration from Environmental Hazards.

Permits the Department to use up to 5.00% of the average annual fees generated from the previous two fiscal years for unanticipated litigation for Scope of Practice Review Committee expenses.

DETAIL: Based on the average of FY 2001 and FY 2002 fees, 5.00% of the annual fees will total \$70,110.

5 16 amount in excess of the funds budgeted for an examining board,
5 17 the director of the department of management shall approve the
5 18 expenditure or encumbrance. The amounts necessary to fund any
5 19 unanticipated litigation or scope of practice review committee
5 20 expense in the fiscal year beginning July 1, 2003, shall not
5 21 exceed 5 percent of the average annual fees generated by the
5 22 boards for the previous two fiscal years. The funds
5 23 authorized for expenditure pursuant to this lettered paragraph
5 24 are appropriated to the department for the purposes described
5 25 in this paragraph.

5 26 b. For the fiscal year beginning July 1, 2003, the
5 27 department shall retain fees collected from the certification
5 28 of lead inspectors and lead abaters pursuant to section
5 29 135.105A to support the certification program; and shall
5 30 retain fees collected from the licensing, registration,
5 31 authorization, accreditation, and inspection of x-ray machines
5 32 used for mammographically guided breast biopsy, screening, and
5 33 diagnostic mammography, pursuant to section 136C.10 to support
5 34 the administration of the chapter. The department may also
5 35 retain fees collected pursuant to section 136C.10 on all
6 1 shippers of radioactive material waste containers transported
6 2 across Iowa if the department does not obtain funding to
6 3 support the oversight and regulation of this activity, and for
6 4 x-ray radiology examination fees collected by the department
6 5 and reimbursed to a private organization conducting the
6 6 examination. Fees retained by the department pursuant to this
6 7 lettered paragraph are appropriated to the department for the
6 8 purposes described in this lettered paragraph.

Requires the Department to retain lead abatement and inspector certification fees to fund the Certification Program and to retain fees from the regulation of mammography machines to support regulation activities.

Also, permits the Department to retain fees charged to shippers that transport radioactive material waste containers across the State to fund the regulation of these activities.

DETAIL: The Department estimates these fees will generate an estimated \$75,000 in revenues from an estimated 520 shipments in FY 2004.

6 9 c. The department may retain and expend not more than
6 10 \$297,961 for lease and maintenance expenses from fees
6 11 collected pursuant to section 147.80 by the board of dental
6 12 examiners, the board of pharmacy examiners, the board of
6 13 medical examiners, and the board of nursing in the fiscal year
6 14 beginning July 1, 2003, and ending June 30, 2004. Fees

Permits the Department to retain up to \$297,961 in fees collected by the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners for the purposes of lease and maintenance expenses.

6 15 retained by the department pursuant to this lettered paragraph
6 16 are appropriated to the department for the purposes described
6 17 in this lettered paragraph.

6 18 d. The department may retain and expend not more than
6 19 \$100,000 for reduction of the number of days necessary to
6 20 process medical license requests and for reduction of the
6 21 number of days needed for consideration of malpractice cases
6 22 from fees collected pursuant to section 147.80 by the board of
6 23 medical examiners in the fiscal year beginning July 1, 2003,
6 24 and ending June 30, 2004. Fees retained by the department
6 25 pursuant to this lettered paragraph are appropriated to the
6 26 department for the purposes described in this lettered
6 27 paragraph.

Permits the Department to retain and expend up to \$100,000 in fees collected by the Board of Medical Examiners during FY 2004 for the improvement of licensure functions.

6 28 e. If a person in the course of responding to an emergency
6 29 renders aid to an injured person and becomes exposed to bodily
6 30 fluids of the injured person, that emergency responder shall
6 31 be entitled to hepatitis testing and immunization in
6 32 accordance with the latest available medical technology to
6 33 determine if infection with hepatitis has occurred. The
6 34 person shall be entitled to reimbursement from the funds
6 35 appropriated in this subsection only if the reimbursement is
7 1 not available through any employer or third-party payor.

Requires an emergency responder exposed to bodily fluids of an injured person be entitled to hepatitis testing and immunization. Also, requires the person be reimbursed from the Emergency Medical Services Fund if reimbursement is not available through an employer or a third-party payor.

7 2 f. The board of dental examiners may retain and expend not
7 3 more than \$148,060 from revenues generated pursuant to section
7 4 147.80. Fees retained by the board pursuant to this lettered
7 5 paragraph are appropriated to the department to be used for
7 6 the purposes of regulating dental assistants.

Permits the Board of Dental Examiners to retain and expend up to \$148,060 from dental assistant registration revenues.

7 7 g. The board of medical examiners, the board of pharmacy
7 8 examiners, the board of dental examiners, and the board of
7 9 nursing shall prepare estimates of projected receipts to be
7 10 generated by the licensing, certification, and examination

Requires the Boards of Medical Examiners, Pharmacy Examiners, Dental Examiners, and Nursing to adjust fees so projected revenues equal projected costs.

7 11 fees of each board as well as a projection of the fairly
 7 12 apportioned administrative costs and rental expenses
 7 13 attributable to each board. Each board shall annually review
 7 14 and adjust its schedule of fees so that, as nearly as
 7 15 possible, projected receipts equal projected costs.

7 16 h. The board of medical examiners, the board of pharmacy
 7 17 examiners, the board of dental examiners, and the board of
 7 18 nursing shall retain their individual executive officers, but
 7 19 are strongly encouraged to share administrative, clerical, and
 7 20 investigative staffs to the greatest extent possible.

Specifies the intent that the Boards of Medical Examiners, Pharmacy Examiners, Dental Examiners, and Nursing share administrative, clerical, and investigative staff.

7 21 i. For the fiscal year beginning July 1, 2003, the board
 7 22 of nursing may retain and expend 90 percent of the revenues
 7 23 generated from any increase in licensing fees pursuant to
 7 24 section 147.80 for purposes related to the state board's
 7 25 duties, including but not limited to addition of full-time
 7 26 equivalent positions. Fees retained by the board pursuant to
 7 27 this lettered paragraph are appropriated to the board of
 7 28 nursing for the purposes described in this paragraph.

Permits the Board of Nursing to retain and expend 90.00% of the revenues generated from any increase in licensure fees for purposes related to the Board's duties.

FISCAL IMPACT: Currently, the Board of Nursing charges \$81.00 for a three-year license. There are 12,384 licenses renewed by the Board each year. The Board plans to raise the licensure fee to \$96.00. The additional revenue generated will be \$185,769. Of this amount, the Board will retain \$167,192 (90.00%) to hire two additional nursing investigators, and \$18,576 (10.00%) will be deposited into the General Fund.

7 29 11. RESOURCE MANAGEMENT
 7 30 For establishing and sustaining the overall ability of the
 7 31 department to deliver services to the public, and for not more
 7 32 than the following full-time equivalent positions:
 7 33 \$ 666,717
 7 34 FTEs 51.15

General Fund appropriation to the Resource Management Program for FY 2004.

DETAIL: This is an unspecified decrease of \$374,000 and 2.00 FTE positions compared to the FY 2003 estimated net General Fund appropriation.

7 35 12. The university of Iowa hospitals and clinics under the
 8 1 control of the state board of regents shall not receive
 8 2 indirect costs from the funds appropriated in this section.

Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from programs funded with appropriations to the Department.

8 3 13. A local health care provider or nonprofit health care
 8 4 organization seeking grant moneys administered by the Iowa
 8 5 department of public health shall provide documentation that
 8 6 the provider or organization has coordinated its services with
 8 7 other local entities providing similar services.

Requires a health care provider seeking a grant from the Department of Public Health to provide documentation of efforts to coordinate services at the local level.

8 8 14. a. The department shall apply for available federal
 8 9 funds for sexual abstinence education programs.

Requires the Department of Public Health to apply for available federal funds for sexual abstinence education programs.

8 10 b. It is the intent of the general assembly to comply with
 8 11 the United States Congress' intent to provide education that
 8 12 promotes abstinence from sexual activity outside of marriage
 8 13 and reduces pregnancies, by focusing efforts on those persons
 8 14 most likely to father and bear children out of wedlock.

Specifies that it is the intent of the General Assembly to comply with the United States Congress' intent to provide education that promotes abstinence from sexual activity outside of marriage and reduces pregnancies by focusing on those persons most likely to father and bear children out of wedlock.

8 15 c. Any sexual abstinence education program awarded moneys
 8 16 under the grant program shall meet the definition of
 8 17 abstinence education in the federal law. Grantees shall be
 8 18 evaluated based upon the extent to which the abstinence
 8 19 program successfully communicates the goals set forth in the
 8 20 federal law.

Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the definition of abstinence education in federal law. Also, requires an evaluation of grantees based on the goals set forth in federal law.

8 21 Sec. 3. GAMBLING TREATMENT FUND -- APPROPRIATION.

8 22 1. There is appropriated from funds available in the
 8 23 gambling treatment fund established in the office of the
 8 24 treasurer of state pursuant to section 99E.10 to the Iowa
 8 25 department of public health for the fiscal year beginning July
 8 26 1, 2003, and ending June 30, 2004, the following amount, or so
 8 27 much thereof as is necessary, to be used for the purpose
 8 28 designated:

Gambling Treat Fund appropriation to the Department of Public Health for FY 2004.

8 29 a. Addictive disorders

Gambling Treatment Fund appropriation for the Addictive Disorders

8 30 To be utilized for the benefit of persons with addictions:	Program.
8 31 \$ 1,690,000	DETAIL: Maintains the current level of Gambling Treatment Fund support.
8 32 b. It is the intent of the general assembly that from the	
8 33 moneys appropriated in this section, persons with a dual	Requires persons with dual diagnosis of substance abuse and
8 34 diagnosis of substance abuse and gambling addictions shall be	gambling addiction be given priority in treatment services from the
8 35 given priority in treatment services.	funds appropriated in this Section.
9 1 c. Gambling treatment program	
9 2 The funds remaining in the gambling treatment fund after	Requires that the remaining balance in the Gambling Treatment Fund,
9 3 the appropriation in paragraph "a" is made shall be used for	after the appropriation to the Addictive Disorders Program, be
9 4 funding of administrative costs and to provide programs which	appropriated to the Gambling Treatment Program.
9 5 may include, but are not limited to, outpatient and follow-up	DETAIL: For FY 2003, the remaining balance in the Fund, after the
9 6 treatment for persons affected by problem gambling,	appropriation to the Addictive Disorders Program, will be \$2,055,866.
9 7 rehabilitation and residential treatment programs, information	It is estimated that the remaining balance available for the Gambling
9 8 and referral services, education and preventive services, and	Treatment Program in FY 2004 will be \$1,990,509, a decrease of
9 9 financial management services.	\$65,357 due to a reduction in carryover funds.
9 10 2. For the fiscal year beginning July 1, 2003, and ending	
9 11 June 30, 2004, from the tax revenue received by the state	Deposits the receipts collected from 0.30% of the gross sum wagered
9 12 racing and gaming commission pursuant to section 99D.15,	at pari-mutuel tracks into the Gambling Treatment Fund, which are
9 13 subsections 1, 3, and 4, an amount equal to three-tenths of	then appropriated in Section 3 of this Bill.
9 14 one percent of the gross sum wagered by the pari-mutuel method	
9 15 is to be deposited into the gambling treatment fund.	
9 16 Sec. 4. VITAL RECORDS. The vital records modernization	
9 17 project as enacted in 1993 Iowa Acts, chapter 55, section 1,	CODE: Extends the Vital Records Modernization Fund and provides
9 18 as amended by 1994 Iowa Acts, chapter 1068, section 8, as	the increased fee continue to be collected and appropriated to the
9 19 amended by 1997 Iowa Acts, chapter 203, section 9, 1998 Iowa	Department of Public Health through FY 2004.
9 20 Acts, chapter 1221, section 9, and 1999 Iowa Acts, chapter	
9 21 201, section 17, and as continued by 2000 Iowa Acts, chapter	
9 22 1222, section 10, 2001 Iowa Acts, chapter 182, section 13, and	

9 23 2002 Iowa Acts, Second Extraordinary Session, chapter 1003,
9 24 section 104, shall be extended until June 30, 2004, and the
9 25 increased fees to be collected pursuant to that project shall
9 26 continue to be collected and are appropriated to the Iowa
9 27 department of public health until June 30, 2004.

9 28 Sec. 5. SCOPE OF PRACTICE REVIEW PROJECT. The scope of
9 29 practice review committee pilot project as enacted in 1997
9 30 Iowa Acts, chapter 203, section 6, and as continued by 2002
9 31 Iowa Acts, Second Extraordinary Session, chapter 1003, section
9 32 107, shall be extended until June 30, 2004. The Iowa
9 33 department of public health shall submit an annual progress
9 34 report to the governor and the general assembly by January 15
9 35 and shall include any recommendations for legislative action
10 1 as a result of review committee activities. The department
10 2 may contract with a school or college of public health in Iowa
10 3 to assist in implementing the project.

CODE: Extends the Scope of Practice Review Committee Project to June 30, 2004, and requires the Department to submit a progress report to the Governor and the General Assembly by January 15, 2004. Also, specifies the report is to include any recommendations for legislative action as a result of review of the Committee's activities.

DETAIL: The Project was originally scheduled to sunset June 30, 2002.

10 4 Sec. 6. HEALTH CARE ACCESS PARTNERSHIP PILOT PROJECT.

10 5 1. The director of public health shall establish a health
10 6 care access partnership pilot project in a county with a
10 7 population of more than 250,000 for a two-year period. The
10 8 director shall adopt rules as necessary to establish and
10 9 administer the pilot project. In adopting rules, the director
10 10 shall consult with persons and agencies who may be involved
10 11 with a health care access partnership and with the department
10 12 of human services.

Requires the establishment of a health care access partnership pilot project. Also, requires the adoption of administrative rules for the administration of the project.

10 13 2. The purpose of the health care access partnership pilot
10 14 project is to implement systems of health care services for
10 15 low-income persons or persons without health insurance
10 16 coverage, and others, by enhancing collaboration between
10 17 persons and agencies providing charity care or services under
10 18 the medical assistance program.

Specifies the purpose of the health care access partnership pilot project.

10 19	3. The elements of the partnership pilot project shall	Provides for various requirements for the Partnership Pilot Project.
10 20	include but are not limited to all of the following:	
10 21	a. A person participating in the partnership may be a	
10 22	public, private, for-profit, or nonprofit entity.	
10 23	b. Participation provisions shall be outlined in a written	
10 24	agreement between those participating. If authorized under	
10 25	chapter 28E, a chapter 28E agreement may be utilized for all	
10 26	or a portion of the participant provisions.	
10 27	c. If a participant in the partnership is a medical	
10 28	assistance program provider, the participant must be a medical	
10 29	assistance program provider in good standing and must accept	
10 30	medical assistance reimbursement as full payment for any	
10 31	service provided. Unless expressly prohibited by the federal	
10 32	government, a medical assistance program provider offering	
10 33	services in the area served by the partnership shall be	
10 34	required to participate in the partnership as a condition of	
10 35	participation in the medical assistance program.	
11 1	d. Participants shall be authorized to share confidential	
11 2	information if the sharing is in the best interests of a	
11 3	client and the client has provided written authorization for	
11 4	the information sharing. If it is determined that the optimal	
11 5	approach for the information sharing is for the participants	
11 6	to establish a multidisciplinary community services team under	
11 7	section 331.909, notwithstanding section 331.909, subsection	
11 8	4, the participants may disclose information other than oral	
11 9	information with one another.	
11 10	e. A referral process among the participants shall be	
11 11	established.	
11 12	f. The geographic area to be served by those participating	
11 13	in the agreement shall be identified in the agreement and may	
11 14	encompass the entire county.	
11 15	g. Provision shall be made for receipt and expenditure of	
11 16	funding for the joint purposes of those participating or for	
11 17	clients of those participating and for receiving and expending	
11 18	funding received from foundations, grants, or other revenue	
11 19	sources.	
11 20	h. Provision to allow the partnership to form any	

11 21 governance structure that is appropriate to the purposes of
11 22 the partnership and that meets all federal or state statutory
11 23 requirements for the specific elements of the partnership's
11 24 charter.

11 25 4. If administrative rules are necessary to implement the
11 26 provisions of this section, the initial rules shall be adopted
11 27 on or before September 1, 2003. The director of public health
11 28 may adopt the initial rules as emergency rules under section
11 29 17A.4, subsection 2, and section 17A.5, subsection 2,
11 30 paragraph "b", and the rules shall be effective immediately
11 31 upon filing unless the effective date is delayed by the
11 32 administrative rules review committee, notwithstanding section
11 33 17A.4, subsection 5, and section 17A.8, subsection 9, or a
11 34 later date is specified in the rules. Any rules adopted in
11 35 accordance with this subsection shall not take effect before
12 1 the administrative rules review committee reviews the rules.
12 2 Any rules adopted in accordance with this subsection shall
12 3 also be published as a notice of intended action as provided
12 4 in section 17A.4.

Requires that if administrative rules are necessary to implement the provisions of this Section that the rules be adopted on or before September 1, 2003. Also, permits the Director of Public Health to adopt initial rules as emergency rules to be effective immediately unless the effective date is delayed by the Administrative Rules Review Committee, requires that the rules not take effect before review of the Administrative Rules Review Committee, and requires the rules to be published as notice of intended action.

12 5 DIVISION III
12 6 HUMAN SERVICES

12 7 Sec. 7. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
12 8 GRANT. There is appropriated from the fund created in section
12 9 8.41 to the department of human services for the fiscal year
12 10 beginning July 1, 2003, and ending June 30, 2004, from moneys
12 11 received under the federal temporary assistance for needy
12 12 families block grant pursuant to the federal Personal
12 13 Responsibility and Work Opportunity Reconciliation Act of
12 14 1996, Pub. L. No. 104-193 and successor legislation, which are
12 15 federally appropriated for the federal fiscal years beginning
12 16 October 1, 2002, and ending September 30, 2003, and beginning
12 17 October 1, 2003, and ending September 30, 2004, the following

Temporary Assistance for Needy Families (TANF) FY 2004 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. Unless changed by federal action, Iowa's grant will remain constant from federal fiscal year (FFY) 1998 to FFY 2004 at \$131,524,959 per year regardless of changes in caseload or costs.

12 18 amounts, or so much thereof as is necessary, to be used for
12 19 the purposes designated:

12 20 If the federal government appropriation received for Iowa's
12 21 portion of the federal temporary assistance for needy families
12 22 block grant amounts for the federal fiscal years beginning
12 23 October 1, 2002, and ending September 30, 2003, and beginning
12 24 October 1, 2003, and ending September 30, 2004, are less than
12 25 \$131,524,959, it is the intent of the general assembly to act
12 26 expeditiously during the 2004 legislative session to adjust
12 27 appropriations or take other actions to address the reduced
12 28 amount. Moneys appropriated in this section shall be used in
12 29 accordance with the federal law making the funds available,
12 30 applicable Iowa law, appropriations made from the general fund
12 31 of the state in this Act for the purpose designated, and
12 32 administrative rules adopted to implement the federal and Iowa
12 33 law:

12 34 1. To be credited to the family investment program account
12 35 and used for assistance under the family investment program
13 1 under chapter 239B:
13 2 \$ 51,492,790

Requires that funds appropriated in this Section be used in accordance with federal and State laws and applicable administrative rules. Specifies that if actual federal funds are less than the amount specified in this Section, the General Assembly will take action to adjust appropriations or other actions to address the reduced amount.

TANF FY 2004 Block Grant appropriation for the FIP Account.

DETAIL: This is an increase of \$4,833,808 compared to the FY 2003 estimated net appropriation. The change includes:

- An increase of \$3,833,808 to fund increases in the number of individuals receiving benefits under the Family Investment Program.
- An increase of \$1,000,000 for Family Investment Program Diversion.

13 3 2. To be credited to the family investment program account
13 4 and used for the job opportunities and basic skills (JOBS)
13 5 program, and implementing family investment agreements, in
13 6 accordance with chapter 239B:
13 7 \$ 13,412,794

TANF FY 2004 Block Grant appropriation for the Promise Jobs Program.

DETAIL: Maintains the current level of TANF support.

13 8 3. For field operations:

TANF FY 2004 Block Grant appropriation for Field Operations.

13 9 \$ 14,152,174

DETAIL: This is an increase of \$1,266,384 compared to the FY 2003 estimated net appropriation.

13 10 4. For general administration:

13 11 \$ 3,238,614

TANF FY 2004 Block Grant appropriation for General Administration.

DETAIL: Maintains the current level of TANF support.

13 12 5. For local administrative costs:

13 13 \$ 2,122,982

TANF FY 2004 Block Grant appropriation for Local Administrative Costs.

DETAIL: Maintains the current level of TANF support.

13 14 6. For state child care assistance:

13 15 \$ 21,145,765

TANF FY 2004 Block Grant appropriation for Child Care Assistance.

DETAIL: This is a decrease of \$7,492,564 compared to the FY 2003 estimated net appropriation.

13 16 a. Of the funds appropriated in this subsection, \$200,000
13 17 shall be used for provision of educational opportunities to
13 18 registered child care home providers in order to improve
13 19 services and programs offered by this category of providers
13 20 and to increase the number of providers. The department may
13 21 contract with institutions of higher education or child care
13 22 resource and referral centers to provide the educational
13 23 opportunities. Allowable administrative costs under the
13 24 contracts shall not exceed 5 percent. The application for a
13 25 grant shall not exceed two pages in length.

Requires that the Department of Human Services (DHS) use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.

13 26 b. Of the funds appropriated in this subsection, the
13 27 maximum amount allowed under Pub. L. No. 104-193 and successor
13 28 legislation shall be transferred to the child care and
13 29 development block grant appropriation. Funds appropriated in
13 30 this subsection that remain following the transfer shall be
13 31 used to provide direct spending for the child care needs of

Specifies that funds appropriated be transferred to the Child Care and Development Block Grant and the remaining balance be used to provide child care to working parents eligible for the Family Investment Program (FIP).

13 32 working parents in families eligible for the family investment
13 33 program.

13 34 7. For the parental involvement program established in
13 35 section 217A.1, if enacted by this Act:
14 1 \$ 35,000

TANF FY 2004 Block Grant appropriation for the Parental Involvement Program.

DETAIL: This is a new appropriation for FY 2004.

14 2 8. For mental health and developmental disabilities
14 3 community services:
14 4 \$ 4,349,266

TANF FY 2004 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: Maintains the current level of TANF support.

14 5 9. For child and family services:
14 6 \$ 25,256,571

TANF FY 2004 Block Grant appropriation for Child and Family Services.

DETAIL: This is an increase of \$2,360,000 compared to the FY 2003 estimated net appropriation.

14 7 10. For child abuse prevention grants:
14 8 \$ 250,000

TANF FY 2004 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: Maintains the current level of TANF support.

14 9 11. For pregnancy prevention grants on the condition that
14 10 family planning services are funded:
14 11 \$ 2,514,413

TANF FY 2004 Block Grant appropriation for Pregnancy Prevention Grants on the condition that family planning services are funded.

DETAIL: Maintains the current level of TANF support.

14 12 a. Pregnancy prevention grants shall be awarded to
14 13 programs in existence on or before July 1, 2003, if the
14 14 programs are comprehensive in scope and have demonstrated
14 15 positive outcomes. Grants shall be awarded to pregnancy
14 16 prevention programs which are developed after July 1, 2003, if

Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires that pregnancy prevention grants from the Temporary Assistance for Needy Families (TANF) include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of

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Explanation

14 17 the programs are comprehensive in scope and are based on
14 18 existing models that have demonstrated positive outcomes.
14 19 Grants shall comply with the requirements provided in 1997
14 20 Iowa Acts, chapter 208, section 14, subsections 1 and 2,
14 21 including the requirement that grant programs must emphasize
14 22 sexual abstinence. Priority in the awarding of grants shall
14 23 be given to programs that serve areas of the state which
14 24 demonstrate the highest percentage of unplanned pregnancies of
14 25 females age 13 or older but younger than age 18 within the
14 26 geographic area to be served by the grant.

the State that have the highest percentage of unplanned adolescent pregnancies of females between 13 and 18 years of age within the geographic area served by the grant.

14 27 b. In addition to the full-time equivalent positions
14 28 funded in this Act, the department may use a portion of the
14 29 funds appropriated in this subsection to employ an employee in
14 30 up to 1.00 FTE for the administration of programs specified in
14 31 this subsection.

Authorizes 1.00 FTE position for administration of specified programs.

14 32 12. For technology needs and other resources necessary to
14 33 meet federal welfare reform reporting, tracking, and case
14 34 management requirements:
14 35 \$ 1,037,186

TANF FY 2004 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is an increase of \$472,098 compared to the FY 2003 estimated net appropriation to fund increased technology and data needs.

15 1 13. For volunteers:
15 2 \$ 42,663

TANF FY 2004 Block Grant appropriation for Volunteers.

DETAIL: Maintains the current level of TANF support.

15 3 14. For the healthy opportunities for parents to
15 4 experience success (HOPES) program administered by the Iowa
15 5 department of public health to target child abuse prevention:
15 6 \$ 200,000

TANF FY 2004 Block Grant appropriation for Healthy Opportunities for Parents to Experience Success (HOPES) Program.

DETAIL: Maintains the current level of TANF support.

15 7 15. To be credited to the state child care assistance

TANF FY 2004 Block Grant appropriation to fund community-based

15 8 appropriation made in this section to be used for funding of
 15 9 community-based early childhood programs targeted to children
 15 10 from birth through five years of age, developed by community
 15 11 empowerment areas as provided in this subsection:
 15 12 \$ 7,350,000

programs for children from birth to age five as developed by
 community empowerment areas.

DETAIL: This is an increase of \$1,000,000 compared to the FY 2003
 estimated net appropriation to increase empowerment programs.

15 13 a. The department may transfer federal temporary
 15 14 assistance for needy families block grant funding appropriated
 15 15 and allocated in this subsection to the child care and
 15 16 development block grant appropriation in accordance with
 15 17 federal law as necessary to comply with the provisions of this
 15 18 subsection. The funding shall then be provided to community
 15 19 empowerment areas for the fiscal year beginning July 1, 2003,
 15 20 in accordance with all of the following:
 15 21 (1) The area must be approved as a designated community
 15 22 empowerment area by the Iowa empowerment board.
 15 23 (2) The maximum funding amount a community empowerment
 15 24 area is eligible to receive shall be determined by applying
 15 25 the area's percentage of the state's average monthly family
 15 26 investment program population in the preceding fiscal year to
 15 27 the total amount appropriated for fiscal year 2003-2004 from
 15 28 the TANF block grant to fund community-based programs targeted
 15 29 to children from birth through five years of age developed by
 15 30 community empowerment areas.
 15 31 (3) A community empowerment area receiving funding shall
 15 32 comply with any federal reporting requirements associated with
 15 33 the use of that funding and other results and reporting
 15 34 requirements established by the Iowa empowerment board. The
 15 35 department shall provide technical assistance in identifying
 16 1 and meeting the federal requirements.
 16 2 (4) The availability of funding provided under this
 16 3 subsection is subject to changes in federal requirements and
 16 4 amendments to Iowa law.

Permits the DHS to transfer TANF funds to the Child Care and
 Development Block Grant as necessary to achieve the provision of
 funding to communities. Requires the funds be provided to
 community empowerment areas as approved by the Iowa
 Empowerment Board and bases an area's allocation on its percentage
 of the State's Family Investment Program (FIP) population. Also,
 requires compliance with federal regulations and requires the DHS to
 provide technical assistance to meet federal requirements.

16 5 b. The moneys distributed in accordance with this
 16 6 subsection shall be used by communities for the purposes of

Requires the funds transferred to the Child Care and Development
 Block Grant be used for enhancing child care quality and capacity to

16 7 enhancing quality child care capacity in support of parent
16 8 capability to obtain or retain employment. The moneys shall
16 9 be used with a primary emphasis on low-income families and
16 10 children from birth to five years of age. Moneys shall be
16 11 provided in a flexible manner to communities, and shall be
16 12 used to implement strategies identified by the communities to
16 13 achieve such purposes. In addition to the full-time
16 14 equivalent positions funded in this division of this Act, 1.00
16 15 FTE position is authorized and the department may use funding
16 16 appropriated in this subsection for provision of technical
16 17 assistance and other support to communities developing and
16 18 implementing strategies with moneys distributed in accordance
16 19 with this subsection.

assist low-income families to retain employment, with emphasis on children from birth to age 5. Permits communities' strategies to include developing capacity for child care; linking Head Start, preschool and child care programs; or enhancing access to child care. Authorizes 1.00 FTE position for technical assistance and support to communities.

16 20 c. Moneys that are subject to this subsection which are
16 21 not distributed to a community empowerment area or otherwise
16 22 remain unobligated or unexpended at the end of the fiscal year
16 23 shall revert to the fund created in section 8.41 to be
16 24 available for appropriation by the general assembly in a
16 25 subsequent fiscal year.

Requires that unobligated or unexpended funds revert at the end of the fiscal year to the TANF Fund.

16 26 Of the amounts appropriated in this section, \$11,612,112
16 27 for the fiscal year beginning July 1, 2003, shall be
16 28 transferred to the appropriation of the federal social
16 29 services block grant for that fiscal year. If the federal
16 30 government revises requirements to reduce the amount that may
16 31 be transferred to the federal social services block grant, it
16 32 is the intent of the general assembly to act expeditiously
16 33 during the 2004 legislative session to adjust appropriations
16 34 or the transfer amount or take other actions to address the
16 35 reduced amount.

Requires that \$11,612,112 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: Maintains the current level of TANF support.

17 1 Eligible funding available under the federal temporary
17 2 assistance for needy families block grant that is not
17 3 appropriated or not otherwise expended shall be considered

Requires the unexpended federal TANF funds be considered reserved for economic downturns and for further welfare reform efforts.

17 4 reserved for economic downturns and welfare reform purposes
17 5 and is subject to further state appropriation to support
17 6 families in their movement toward self-sufficiency.

17 7 Federal funding received that is designated for activities
17 8 supporting marriage or two-parent families is appropriated to
17 9 the Iowa marriage initiative grant fund created in section
17 10 234.45.

Requires the federal funding received to support marriage is appropriated to the Iowa Marriage Initiative Fund.

17 11 Sec. 8. FAMILY INVESTMENT PROGRAM ACCOUNT.

17 12 1. Moneys credited to the family investment program (FIP)
17 13 account for the fiscal year beginning July 1, 2003, and ending
17 14 June 30, 2004, shall be used in accordance with the following
17 15 requirements:

Requires that the funds credited to the FIP account for FY 2004 be used as specified.

17 16 a. The department of human services shall provide
17 17 assistance in accordance with chapter 239B.

Requires that assistance be provided in accordance with the FIP and Promise Jobs Program requirements in Chapter 239B, Code of Iowa.

DETAIL: Chapter 239B, Code of Iowa, specifies the conditions of eligibility for participation in the FIP, defines the duties of the DHS in administering the FIP, requires compliance with federal law, and outlines various provisions relating to fiscal and legal responsibility.

17 18 b. The department shall continue the special needs program
17 19 under the family investment program.

Requires the DHS to continue the Special Needs Program under the FIP.

DETAIL: The Special Needs Program pays 100.00% of the allowable school expenses and \$10.00 fees for guardians and conservators.

17 20 c. The department shall continue to comply with federal
17 21 welfare reform data requirements pursuant to the
17 22 appropriations made for that purpose.

Requires that the DHS implement Federal Welfare Reform data requirements.

DETAIL: An FY 2004 TANF Block Grant appropriation of \$1,037,186

for this technology is included in this Bill.

17 23 d. The department shall continue expansion of the
 17 24 electronic benefit transfer program as necessary to comply
 17 25 with federal food stamp benefit requirements. The target date
 17 26 for statewide implementation of the program is October 1,
 17 27 2003.

Requires the DHS to continue the expansion of the Electronic Benefits Transfer (EBT) Program.

Requires statewide implementation of Electronic Benefits Transfer to comply with the federal food stamp requirements by October 1, 2003.

17 28 2. The department may use a portion of the moneys credited
 17 29 to the family investment account under this section, as
 17 30 necessary for salaries, support, maintenance, and
 17 31 miscellaneous purposes for not more than the following full-
 17 32 time equivalent positions which are in addition to any other
 17 33 full-time equivalent positions authorized by this Act:
 17 34 FTEs 8.00

Authorizes the DHS to use a portion of the moneys appropriated to the FIP Account for 8.00 FTE positions.

DETAIL: Maintains the current level of General Fund support.

17 35 3. The department may transfer funds in accordance with
 18 1 section 8.39, either federal or state, to or from the child
 18 2 care appropriations made for the fiscal year beginning July 1,
 18 3 2003, if the department deems this would be a more effective
 18 4 method of paying for JOBS program child care, to maximize
 18 5 federal funding, or to meet federal maintenance of effort
 18 6 requirements.

Permits the DHS to transfer funds either to or from the State Child Care Assistance Program appropriation if the DHS determines it would be a more effective method of paying for the Promise Jobs Program child care, maximizing federal funding, or meeting federal maintenance of effort requirements.

18 7 4. Moneys appropriated in this Act and credited to the
 18 8 family investment program account for the fiscal year
 18 9 beginning July 1, 2003, and ending June 30, 2004, are
 18 10 allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

DETAIL: The TANF Block Grant funds allocated in this Bill replace federal matching funds previously received under the Aid to Families with Dependent Children (AFDC) federal funding sources.

18 11 a. For the family development and self-sufficiency grant
 18 12 program as provided under section 217.12:
 18 13 \$ 5,133,042

Permits the DHS to allocate \$5,133,042 of FY 2004 TANF funds for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: Maintains the current level of TANF support.

18 14 (1) Of the funds allocated for the family development and
 18 15 self-sufficiency grant program in this lettered paragraph, not
 18 16 more than 5 percent of the funds shall be used for the
 18 17 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation is to be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

18 18 (2) Based upon the annual evaluation report concerning
 18 19 each grantee funded by previously appropriated funds and
 18 20 through the solicitation of additional grant proposals, the
 18 21 family development and self-sufficiency council may use the
 18 22 allocated funds to renew or expand existing grants or award
 18 23 new grants. In utilizing the funding allocated in this
 18 24 lettered paragraph, the council shall give consideration, in
 18 25 addition to other criteria established by the council, to a
 18 26 grantee's intended use of local funds with a grant and to
 18 27 whether approval of a grant proposal would expand the
 18 28 availability of the program's services.

Permits the Family Development and Self-Sufficiency (FaDSS) Council to renew grants based upon the annual evaluation, with emphasis on the grantee's use of local funding and expansion of program services. Specifies the criteria that the Council should consider prior to the approval of a grant proposal.

18 29 (3) The department may continue to implement the family
 18 30 development and self-sufficiency grant program statewide
 18 31 during FY 2003-2004.

Requires continued statewide expansion of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2004.

18 32 b. For the diversion subaccount of the family investment
 18 33 program account:
 18 34 \$ 2,814,000

Allocates \$2,814,000 of FY 2004 TANF funds for the FIP Diversion Subaccount.

DETAIL: This is an increase of \$1,000,000 compared to the FY 2003 estimated net allocation.

18 35 (1) Moneys allocated to the diversion subaccount shall be
 19 1 used to implement FIP diversion statewide while continuing the
 19 2 local flexibility in program design. A family that meets
 19 3 income eligibility requirements for the family investment

Requires that the FIP Diversion Subaccount moneys be used to implement FIP diversion statewide while providing for local flexibility in program design. Defines criteria for diversion projects and allows additional criteria to be defined as necessary to identify applicants likely to benefit from diversion projects and to comply with federal

19 4 program may receive a one-time payment to remedy an immediate
 19 5 need in order to permit the family to maintain self-
 19 6 sufficiency without providing ongoing cash assistance. A FIP
 19 7 participant family may receive diversion assistance to
 19 8 overcome barriers to obtaining employment and to assist in
 19 9 stabilizing employment reducing the likelihood of the family
 19 10 leaving FIP more quickly. The department shall assess and
 19 11 screen individuals who would most likely benefit from the
 19 12 assistance. In addition to the full-time equivalent positions
 19 13 authorized in this Act, 1.00 FTE is authorized for purposes of
 19 14 diversion. The department may adopt additional eligibility
 19 15 criteria as necessary for compliance with federal law and for
 19 16 screening those families who would be most likely to become
 19 17 eligible for FIP if diversion incentives would not be
 19 18 provided.

regulations. Authorizes 1.00 FTE position to continue the FIP
 diversion projects and to facilitate community investment.

19 19 (2) A portion of the moneys allocated for the subaccount
 19 20 may be used for field operations salaries, data management
 19 21 system development, and implementation costs and support
 19 22 deemed necessary by the director of human services in order to
 19 23 administer the FIP diversion program.

Allows a portion of the FIP Diversion funds to be used to administer
 the FIP Diversion Program.

19 24 (3) Of the funds allocated in this lettered paragraph, not
 19 25 more than \$250,000 shall be used to develop or continue
 19 26 community-level parental obligation pilot projects. The
 19 27 requirements established under 2001 Iowa Acts, chapter 191,
 19 28 section 3, subsection 5, paragraph "c", subparagraph (3),
 19 29 shall remain applicable to the parental obligation pilot
 19 30 projects for fiscal year 2003-2004.

Requires that a maximum of \$250,000 of the monies allocated for
 innovation strategies be used to develop or continue pilot projects to
 assist parents in meeting child support obligations. Pilot projects may
 also attempt to prevent family separations. Requires the projects to
 maximize use of existing community service resources and
 encourage local financial contributions.

19 31 c. For the food stamp employment and training program:
 19 32 \$ 63,000

Allocates \$63,000 of FY 2004 TANF funds for the Food Stamp
 Employment and Training Program.

DETAIL: Maintains the current level of TANF support.

19 33 5. Of the child support collections assigned under the

Requires that the federal share of child support collections recovered

19 34 family investment program, an amount equal to the federal
19 35 share of support collections shall be credited to the child
20 1 support recovery appropriation. Of the remainder of the
20 2 assigned child support collections received by the child
20 3 support recovery unit, a portion shall be credited to the
20 4 family investment program account and a portion may be used to
20 5 increase recoveries.

by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries.

20 6 6. For the fiscal year beginning July 1, 2003, the
20 7 department shall continue the process for the state to receive
20 8 refunds of utility and rent deposits, including any accrued
20 9 interest, for emergency assistance program recipients which
20 10 were paid by persons other than the state. The department
20 11 shall also receive refunds, including any accrued interest, of
20 12 assistance paid with funding available under this program.
20 13 The refunds received by the department shall be credited to
20 14 the family investment program (FIP) account to offset FIP cash
20 15 grants expended in the same year. Notwithstanding section
20 16 8.33, moneys received by the department under this subsection
20 17 which remain after the emergency assistance program is
20 18 terminated and state or federal moneys in the emergency
20 19 assistance account which remain unobligated or unexpended at
20 20 the close of the fiscal year beginning July 1, 2003, shall not
20 21 revert to any other fund but shall be credited to the family
20 22 investment program account.

Permits the DHS to continue processing utility and rent deposit refunds for the Emergency Assistance Program from FY 2003. The Emergency Assistance Program receives no funding in FY 2004.

Allows any Emergency Assistance funds remaining at the close of FY 2004 to be credited to the Family Investment Program account.

20 23 7. The department may adopt emergency administrative rules
20 24 for the family investment, food stamp, and medical assistance
20 25 programs, if necessary, to comply with federal requirements.
20 26 Prior to adoption of the rules, the department shall consult
20 27 with the welfare reform council and the chairpersons and
20 28 ranking members of the joint appropriations subcommittee on
20 29 health and human services.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program. Requires consultation with various parties prior to adoption of rule changes.

Requires DHS to consult with the Welfare Reform Council and the Chairpersons and Ranking Members of the Joint Appropriations Subcommittee on Health and Human Services.

20 30 8. The department may continue the initiative to
20 31 streamline and simplify the employer verification process for

Permits the DHS to continue to simplify the employer verification process for applicants, participants, and employers; to contract for

20 32 applicants, participants, and employers in the administration
 20 33 of the department's programs. The department may contract
 20 34 with companies collecting data from employers when the
 20 35 information is needed in the administration of these programs.
 21 1 The department may limit the availability of the initiative on
 21 2 the basis of geographic area or number of individuals.

data collection; and to limit the scope of the project.

21 3 Sec. 9. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is
 21 4 appropriated from the general fund of the state to the
 21 5 department of human services for the fiscal year beginning
 21 6 July 1, 2003, and ending June 30, 2004, the following amount,
 21 7 or so much thereof as is necessary, to be used for the purpose
 21 8 designated:
 21 9 To be credited to the family investment program account and
 21 10 used for family investment program assistance under chapter
 21 11 239B:
 21 12 \$ 36,187,879

General Fund appropriation to the DHS for the FIP, to be credited to the Family Investment Program Account.

DETAIL: This is an increase of \$899,097 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The appropriation for the FIP also contains funding for the Promise Jobs Program. The appropriation maintains the current payment levels (\$361.00 per month for a family with two persons and \$426.00 for a family with three persons).

The appropriation reflects the following changes compared to the estimated net FY 2003:

- An increase of \$117,503 for a decrease in child support recoveries.
- An increase of \$600,610 for statewide expansion of Food Stamps Electronic Benefit Transfer Program (EBT).
- An increase of \$179,796 to provide reimbursement of 7 cents per transaction to retailers participating in the EBT Program.
- An increase of \$1,188 compared to the FY 2003 estimated net General Fund appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$1,188 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.

21 13 1. The department of workforce development, in
 21 14 consultation with the department of human services, shall
 21 15 continue to utilize recruitment and employment practices to
 21 16 include former and current family investment program
 21 17 recipients.

Requires the Department of Workforce Development, in consultation with the DHS, to continue recruitment and employment practices for current and former FIP recipients.

21 18 2. The department of human services shall continue to work
 21 19 with the department of workforce development and local
 21 20 community collaborative efforts to provide support services
 21 21 for family investment program participants. The support
 21 22 services shall be directed to those participant families who
 21 23 would benefit from the support services and are likely to have
 21 24 success in achieving economic independence.

Requires that the DHS work with the Department of Workforce Development and local community collaborative efforts in providing support services for FIP recipients.

21 25 3. Of the funds appropriated in this section, \$9,274,143
 21 26 is allocated for the JOBS program.

General Fund allocation of \$9,274,143 for the Promise Jobs Program.

DETAIL: Maintains the current level of General Fund support.

21 27 4. The department shall continue to work with religious
 21 28 organizations and other charitable institutions to increase
 21 29 the availability of host homes, referred to as second chance
 21 30 homes or other living arrangements under the federal Personal
 21 31 Responsibility and Work Opportunity Reconciliation Act of
 21 32 1996, Pub. L. No. 104-193, § 103. The purpose of the homes or
 21 33 arrangements is to provide a supportive and supervised living
 21 34 arrangement for minor parents receiving assistance under the
 21 35 family investment program who, under chapter 239B, may receive
 22 1 assistance while living in an alternative setting other than
 22 2 with their parent or legal guardian.

Requires the DHS to work with religious organizations or charitable institutions to increase the availability of host (Second Chance) homes. Specifies the purpose of the homes.

22 3 Sec. 10. CHILD SUPPORT RECOVERY. There is appropriated
 22 4 from the general fund of the state to the department of human
 22 5 services for the fiscal year beginning July 1, 2003, and
 22 6 ending June 30, 2004, the following amount, or so much thereof
 22 7 as is necessary, to be used for the purposes designated:
 22 8 For child support recovery, including salaries, support,
 22 9 maintenance, and miscellaneous purposes and for not more than
 22 10 the following full-time equivalent positions:
 22 11 \$ 5,482,793
 22 12 FTEs 405.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is a decrease of \$268,117 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- An increase of \$161,883 compared to the FY 2003 estimated net General Fund appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$161,883 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one

	time salary funding.
	<ul style="list-style-type: none"> • A decrease of \$430,000 to reflect an appropriations transfer in a prior year.
<p>22 13 1. The director of human services, within the limitations</p> <p>22 14 of the moneys appropriated in this section, or moneys</p> <p>22 15 transferred from the family investment program account for</p> <p>22 16 this purpose, shall establish new positions and add employees</p> <p>22 17 to the child support recovery unit if the director determines</p> <p>22 18 that both the current and additional employees together can</p> <p>22 19 reasonably be expected to maintain or increase net state</p> <p>22 20 revenue at or beyond the budgeted level.</p>	Requires the Director of the DHS to add employees for child support enforcement if cost effective.
<p>22 21 2. Nonpublic assistance application fees and other user</p> <p>22 22 fees received by the child support recovery unit are</p> <p>22 23 appropriated and shall be used for the purposes of the child</p> <p>22 24 support recovery program. The director of human services may</p> <p>22 25 add positions within the limitations of the amount</p> <p>22 26 appropriated for salaries and support for the positions.</p>	Appropriates nonpublic assistance application and federal tax refund offset fees to the Child Support Recovery Unit. Permits the DHS to add positions if the fees collected are sufficient to pay the cost of those positions.
<p>22 27 3. The director of human services, in consultation with</p> <p>22 28 the department of management and the legislative fiscal</p> <p>22 29 committee, is authorized to receive and deposit state child</p> <p>22 30 support incentive earnings in the manner specified under</p> <p>22 31 applicable federal requirements.</p>	Permits the Director of the DHS, in consultation with the Department of Management and the Legislative Fiscal Committee, to receive federal child support incentive payments consistent with applicable federal requirements.
<p>22 32 4. a. The director of human services may establish new</p> <p>22 33 positions and add state employees to the child support</p> <p>22 34 recovery unit or contract for delivery of services if the</p> <p>22 35 director determines the employees are necessary to replace</p> <p>23 1 county-funded positions eliminated due to termination,</p> <p>23 2 reduction, or nonrenewal of a chapter 28E contract. However,</p> <p>23 3 the director must also determine that the resulting increase</p> <p>23 4 in the state share of child support recovery incentives</p> <p>23 5 exceeds the cost of the positions or contract, the positions</p>	<p>Permits the Director of the DHS to establish new positions, by either adding State employees or contracting for delivery of services, if necessary, to replace eliminated county-funded positions. Specifies that employees are only to be added if any of the following criteria are met:</p> <ul style="list-style-type: none"> • The State share of recoveries exceeds the cost of the positions. • The addition of positions is necessary to continue federal funding. • The positions or contracts are expected to recover twice the cost

23 6 or contract are necessary to ensure continued federal funding
23 7 of the program, or the new positions or contract can
23 8 reasonably be expected to recover at least twice the amount of
23 9 money necessary to pay the salaries and support for the new
23 10 positions or the contract will generate at least 200 percent
23 11 of the cost of the contract.

of the additional staff or contract.

23 12 b. Employees in full-time positions that transition from
23 13 county government to state government employment under this
23 14 subsection are exempt from testing, selection, and appointment
23 15 provisions of chapter 19A and from the provisions of
23 16 collective bargaining agreements relating to the filling of
23 17 vacant positions.

Specifies that full-time FTE positions that transition from county government to State government employees are exempt from specified hiring process requirements.

23 18 5. Surcharges paid by obligors and received by the unit as
23 19 a result of the referral of support delinquency by the child
23 20 support recovery unit to any private collection agency are
23 21 appropriated to the department and shall be used to pay the
23 22 costs of any contracts with the collection agencies.

Specifies that surcharges paid by obligors and received by the Child Support Recovery Unit are appropriated to the DHS and are to be used to pay the costs of contracts with private collection agencies.

23 23 6. The department shall expend up to \$31,000, including
23 24 federal financial participation, for the fiscal year beginning
23 25 July 1, 2003, for a child support public awareness campaign.
23 26 The department and the office of the attorney general shall
23 27 cooperate in continuation of the campaign. The public
23 28 awareness campaign shall emphasize, through a variety of media
23 29 activities, the importance of maximum involvement of both
23 30 parents in the lives of their children as well as the
23 31 importance of payment of child support obligations.

Requires the DHS to expend no more than \$31,000 during FY 2004 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is a decrease of \$20,000 in the child support public awareness campaign that the Office of the Attorney General has managed in previous years.

23 32 7. Federal access and visitation grant moneys shall be
23 33 issued directly to private not-for-profit agencies that
23 34 provide services designed to increase compliance with the
23 35 child access provisions of court orders, including but not
24 1 limited to neutral visitation site and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

24 2 Sec. 11. MEDICAL ASSISTANCE. There is appropriated from
 24 3 the general fund of the state to the department of human
 24 4 services for the fiscal year beginning July 1, 2003, and
 24 5 ending June 30, 2004, the following amount, or so much thereof
 24 6 as is necessary, to be used for the purpose designated:
 24 7 For medical assistance reimbursement and associated costs
 24 8 as specifically provided in the reimbursement methodologies in
 24 9 effect on June 30, 2003, except as otherwise expressly
 24 10 authorized by law, including reimbursement for abortion
 24 11 services, which shall be available under the medical
 24 12 assistance program only for those abortions which are
 24 13 medically necessary:
 24 14 \$357,486,073

General Fund appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is a net decrease of \$19,721,000 compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- A decrease of \$15,465,000 due to a fund shift to the Senior Living Trust Fund.
- A decrease of \$4,256,000 due to a shift to Medicare funds for hospital crossover claims.

24 15 1. Medically necessary abortions are those performed under
 24 16 any of the following conditions:
 24 17 a. The attending physician certifies that continuing the
 24 18 pregnancy would endanger the life of the pregnant woman.
 24 19 b. The attending physician certifies that the fetus is
 24 20 physically deformed, mentally deficient, or afflicted with a
 24 21 congenital illness.
 24 22 c. The pregnancy is the result of a rape which is reported
 24 23 within 45 days of the incident to a law enforcement agency or
 24 24 public or private health agency which may include a family
 24 25 physician.
 24 26 d. The pregnancy is the result of incest which is reported
 24 27 within 150 days of the incident to a law enforcement agency or
 24 28 public or private health agency which may include a family
 24 29 physician.
 24 30 e. Any spontaneous abortion, commonly known as a
 24 31 miscarriage, if not all of the products of conception are
 24 32 expelled.

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Act for several years.

24 33 2. Notwithstanding section 8.39, the department may
 24 34 transfer funds appropriated in this section to a separate
 24 35 account established in the department's case management unit

CODE: Permits the DHS to transfer Medical Assistance Program funds to a separate account to pay for case management services for eligible clients, pending final settlement of the expenditures.

25 1 for expenditures required to provide case management services
25 2 for mental health, mental retardation, and developmental
25 3 disabilities services under medical assistance which are
25 4 jointly funded by the state and county, pending final
25 5 settlement of the expenditures. Funds received by the case
25 6 management unit in settlement of the expenditures shall be
25 7 used to replace the transferred funds and are available for
25 8 the purposes for which the funds were appropriated in this
25 9 section.

DETAIL: This language is intended to assist the DHS with cash flow problems resulting from the provision of case management services.

25 10 3. a. The county of legal settlement shall be billed for
25 11 50 percent of the nonfederal share of the cost of case
25 12 management provided for adults, day treatment, and partial
25 13 hospitalization in accordance with sections 249A.26 and
25 14 249A.27, and 100 percent of the nonfederal share of the cost
25 15 of care for adults which is reimbursed under a federally
25 16 approved home and community-based waiver that would otherwise
25 17 be approved for provision in an intermediate care facility for
25 18 persons with mental retardation, provided under the medical
25 19 assistance program. The state shall have responsibility for
25 20 the remaining 50 percent of the nonfederal share of the cost
25 21 of case management provided for adults, day treatment, and
25 22 partial hospitalization. For persons without a county of
25 23 legal settlement, the state shall have responsibility for 100
25 24 percent of the nonfederal share of the costs of case
25 25 management provided for adults, day treatment, partial
25 26 hospitalization, and the home and community-based waiver
25 27 services. The case management services specified in this
25 28 subsection shall be billed to a county only if the services
25 29 are provided outside of a managed care contract.

Requires the amount for Mental Health, Mental Retardation, Developmental Disabilities, and Chronic Mental Illness services to be billed to the county of legal settlement. Limits county and State obligations to Medical Assistance Program reimbursement rates. Includes individual eligibility criteria for those individuals 17 years of age and younger.

25 30 b. The state shall pay the entire nonfederal share of the
25 31 costs for case management services provided to persons 17
25 32 years of age and younger who are served in a medical
25 33 assistance home and community-based waiver program for persons
25 34 with mental retardation.

25 35 c. Medical assistance funding for case management services
26 1 for eligible persons 17 years of age and younger shall also be

26 2 provided to persons residing in counties with child welfare
26 3 decategorization projects implemented in accordance with
26 4 section 232.188, provided these projects have included these
26 5 persons in their service plan and the decategorization project
26 6 county is willing to provide the nonfederal share of costs.
26 7 d. When paying the necessary and legal expenses of
26 8 intermediate care facilities for persons with mental
26 9 retardation (ICFMR), the cost payment requirements of section
26 10 222.60 shall be considered fulfilled when payment is made in
26 11 accordance with the medical assistance payment rates
26 12 established for ICFMRs by the department and the state or a
26 13 county of legal settlement is not obligated for any amount in
26 14 excess of the rates.
26 15 e. Unless a county has paid or is paying for the
26 16 nonfederal share of the cost of a person's home and community-
26 17 based waiver services or ICFMR placement under the county's
26 18 mental health, mental retardation, and developmental
26 19 disabilities services fund, or unless a county of legal
26 20 settlement would become liable for the costs of services at
26 21 the ICFMR level of care for a person due to the person
26 22 reaching the age of majority, the state shall pay the
26 23 nonfederal share of the costs of an eligible person's services
26 24 under the home and community-based waiver for persons with
26 25 brain injury.

26 26 4. The department shall utilize not more than \$60,000 of
26 27 the funds appropriated in this section to continue the
26 28 AIDS/HIV health insurance premium payment program as
26 29 established in 1992 Iowa Acts, Second Extraordinary Session,
26 30 chapter 1001, section 409, subsection 6. Of the funds
26 31 allocated in this subsection, not more than \$5,000 may be
26 32 expended for administrative purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains the current level of General Fund support.

26 33 5. Of the funds appropriated to the Iowa department of
26 34 public health for substance abuse grants, \$950,000 for the
26 35 fiscal year beginning July 1, 2003, shall be transferred to

Requires \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

27 1 the department of human services for an integrated substance
27 2 abuse managed care system.

DETAIL: The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996. Maintains the current level of General Fund support.

27 3 6. In administering the medical assistance home and
27 4 community-based waivers, the total number of openings for
27 5 persons with physical disabilities served at any one time
27 6 shall be limited to the number approved for a waiver by the
27 7 secretary of the United States department of health and human
27 8 services. The openings shall be available on a first-come,
27 9 first-served basis.

Requires that the number of persons served at one time through the Home and Community-Based Waiver be limited to the number approved by the federal Department of Health and Human Services. Specifies openings be filled on a first-come, first-serve basis.

DETAIL: Legislative intent language in previous years limited waiver slots to individuals residing in an institution for 30 consecutive days.

27 10 7. The department of human services, in consultation with
27 11 the Iowa department of public health and the department of
27 12 education, shall continue the program to utilize the early and
27 13 periodic screening, diagnosis, and treatment (EPSDT) funding
27 14 under medical assistance, to the extent possible, to implement
27 15 the screening component of the EPSDT program through the
27 16 school system. The department may enter into contracts to
27 17 utilize maternal and child health centers, the public health
27 18 nursing program, or school nurses in implementing this
27 19 provision.

Requires the DHS, in consultation with the Department of Public Health and the Department of Education, to continue to utilize Medical Assistance funding for Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) through schools. Permits the DHS to enter into contracts with Maternal and Child Health Centers, the Public Health Nursing Program, or school nurses for implementation.

27 20 8. The department shall continue working with county
27 21 representatives in aggressively implementing the
27 22 rehabilitation option for services to persons with chronic
27 23 mental illness under the medical assistance program, and
27 24 county funding shall be used to provide the match for the
27 25 federal funding, except for individuals with state case
27 26 status, for whom state funding shall provide the match.

Requires the DHS to work with county representatives in aggressively implementing the Medical Assistance rehabilitation option for individuals with chronic mental illness, and to use county funding as a match for federal funds except when the service recipient qualifies as a State Case.

27 27 9. If the federal centers for Medicare and Medicaid
27 28 services approves a waiver request from the department, the

Contingent upon federal approval, requires the DHS to provide 24 months of family planning services to women who were Medical

27 29 department shall provide a period of 24 months of guaranteed
 27 30 eligibility for medical assistance family planning services,
 27 31 regardless of the change in circumstances of a woman who was a
 27 32 medical assistance recipient when a pregnancy ended.

Assistance eligibles at the time their pregnancies ended.

27 33 10. The department shall aggressively pursue options for
 27 34 providing medical assistance or other assistance to
 27 35 individuals with special needs who become ineligible to
 28 1 continue receiving services under the early and periodic,
 28 2 screening, diagnosis, and treatment program under the medical
 28 3 assistance program due to becoming 21 years of age, who have
 28 4 been approved for additional assistance through the
 28 5 department's exception to policy provisions, but who have
 28 6 health care needs in excess of the funding available through
 28 7 the exception to policy process.

Requires the DHS to aggressively pursue options for assisting special need individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program due to turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding.

28 8 11. The drug utilization review commission shall submit
 28 9 copies of the board's annual review, including facts and
 28 10 findings, of the drugs on the department's prior authorization
 28 11 list to the department and to the members of the joint
 28 12 appropriations subcommittee on health and human services.

Requires the Drug Utilization Review Board to submit a copy of the Board's annual review to the Joint Appropriations Subcommittee on Health and Human Services.

28 13 12. The department shall expend the anticipated savings
 28 14 for operation of the state maximum allowable cost program for
 28 15 pharmaceuticals as additional funding for the medical
 28 16 assistance program.

Requires the DHS to utilize savings from the State Maximum Allowable Cost (MAC) program for the Medical Assistance Program.

28 17 Sec. 12. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
 28 18 is appropriated from the general fund of the state to the
 28 19 department of human services for the fiscal year beginning
 28 20 July 1, 2003, and ending June 30, 2004, the following amount,
 28 21 or so much thereof as is necessary, to be used for the purpose
 28 22 designated:
 28 23 For administration of the health insurance premium payment

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPPP) Program.

DETAIL: This is an increase of \$8,120 and 1.05 FTE positions compared to the FY 2003 estimated net General Fund appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$8,120 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the

28 24	program, including salaries, support, maintenance, and	elimination of one-time salary funding. The increase in FTE positions
28 25	miscellaneous purposes, and for not more than the following	adjusts the number of FTE positions to reflect the actual number
28 26	full-time equivalent positions:	utilized by the DHS.
28 27	..... \$ 573,968	
28 28	..... FTEs 21.00	
28 29	Sec. 13. MEDICAL CONTRACTS. There is appropriated from	General Fund appropriation to the DHS for Medical Contracts.
28 30	the general fund of the state to the department of human	
28 31	services for the fiscal year beginning July 1, 2003, and	DETAIL: This is an increase of \$260,894 and no change in FTE
28 32	ending June 30, 2004, the following amount, or so much thereof	positions compared to the FY 2003 estimated net General Fund
28 33	as is necessary, to be used for the purpose designated:	appropriation. The changes include:
28 34	For medical contracts:	
28 35	..... \$ 8,990,035	<ul style="list-style-type: none"> • An increase of \$25,064 for Mental Health Center evaluations costs. • An increase of \$235,830 for the fiscal agents costs in implementing the requirements of the Federal Health Insurance Portability and Accountability Act (HIPPA).
29 1	1. The department shall receive input and recommendations	Requires the DHS to seek input from Chairpersons and Ranking
29 2	from the chairpersons and ranking members of the joint	Members of the Joint Health and Human Services Appropriations
29 3	appropriations subcommittee on health and human services prior	Subcommittee on managed care contracts.
29 4	to entering into or extending any managed care contract for	
29 5	mental health or substance abuse services.	
29 6	2. In any managed care contract for mental health or	Requires that a managed care contract for mental health or substance
29 7	substance abuse services entered into or extended by the	abuse services by the Department of Human Services include
29 8	department on or after July 1, 2003, the request for proposals	coverage of dual diagnosis treatment at the Mental Health Institute at
29 9	shall provide for coverage of dual diagnosis mental health and	Mt. Pleasant.
29 10	substance abuse treatment provided at the state mental health	
29 11	institute at Mount Pleasant. To the extent possible, the	DETAIL: This same language was required for FY 2003.
29 12	department shall also amend any such contract existing on July	
29 13	1, 2003, to provide for such coverage.	
29 14	Sec. 14. STATE SUPPLEMENTARY ASSISTANCE. There is	General Fund appropriation to the DHS for State Supplementary
29 15	appropriated from the general fund of the state to the	Assistance.

29 16 department of human services for the fiscal year beginning
 29 17 July 1, 2003, and ending June 30, 2004, the following amount,
 29 18 or so much thereof as is necessary, to be used for the
 29 19 purposes designated:
 29 20 For state supplementary assistance and the medical
 29 21 assistance home and community-based services waiver rent
 29 22 subsidy program:
 29 23 \$ 19,198,735

DETAIL: This is an increase of \$301,265 compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- A net decrease of \$740,159 due to changes in the Federal maintenance of effort requirements.
- An increase of \$488,894 due an increase in the federal cost of living adjustment.
- A decrease of \$25,000 for a decrease in the rent subsidy, which will now be funded from the Senior Living Trust Fund.
- A decrease of \$25,000 due to no longer funding funerals.

29 24 1. The department shall increase the personal needs
 29 25 allowance for residents of residential care facilities by the
 29 26 same percentage and at the same time as federal supplemental
 29 27 security income and federal social security benefits are
 29 28 increased due to a recognized increase in the cost of living.
 29 29 The department may adopt emergency rules to implement this
 29 30 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

29 31 2. If during the fiscal year beginning July 1, 2003, the
 29 32 department projects that state supplementary assistance
 29 33 expenditures for a calendar year will not meet the federal
 29 34 pass-along requirement specified in Title XVI of the federal
 29 35 Social Security Act, section 1618, as codified in 42 U.S.C. §
 30 1 1382g, the department may take actions including but not
 30 2 limited to increasing the personal needs allowance for
 30 3 residential care facility residents and making programmatic
 30 4 adjustments or upward adjustments of the residential care
 30 5 facility or in-home health-related care reimbursement rates
 30 6 prescribed in this Act to ensure that federal requirements are
 30 7 met. In addition, the department may make other programmatic
 30 8 and rate adjustments necessary to remain within the amount
 30 9 appropriated in this section while ensuring compliance with
 30 10 federal requirements. The department may adopt emergency
 30 11 rules to implement the provisions of this subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

30 12 Sec. 15. CHILDREN'S HEALTH INSURANCE PROGRAM. There is
 30 13 appropriated from the general fund of the state to the
 30 14 department of human services for the fiscal year beginning
 30 15 July 1, 2003, and ending June 30, 2004, the following amount,
 30 16 or so much thereof as is necessary, to be used for the purpose
 30 17 designated:
 30 18 For maintenance of the healthy and well kids in Iowa (hawk-
 30 19 i) program pursuant to chapter 514I for receipt of federal
 30 20 financial participation under Title XXI of the federal Social
 30 21 Security Act, which creates the state children's health
 30 22 insurance program:
 30 23 \$ 11,118,275

General Fund appropriation to the DHS for the Children's Health Insurance Program.

DETAIL: This is a decrease of \$340,137 compared to the FY 2003 estimated net General Fund appropriation. The changes include:

- An increase of \$409,863 for increased enrollment in the program.
- A decrease of \$750,000 due to funds available in the *hawk-i* Trust Fund.

30 24 1. The department may transfer funds appropriated in this
 30 25 section to be used for the purpose of expanding health care
 30 26 coverage to children under the medical assistance program.
 30 27 The department shall provide periodic updates to the general
 30 28 assembly of expenditures of funds appropriated in this
 30 29 section.

Allows the DHS to use *hawk-i* funds for the expansion of health care coverage to children under the Medical Assistance Program. Requires the DHS to provide periodic expenditure updates to the General Assembly.

30 30 2. Moneys in the hawk-i trust fund are appropriated to the
 30 31 department of human services and shall be used to offset any
 30 32 program costs for the fiscal year beginning July 1, 2003, and
 30 33 ending June 30, 2004.

Appropriates the *hawk-i* Trust Fund to the DHS to be used to offset program costs for FY 2004.

30 34 Sec. 16. CHILD CARE ASSISTANCE. There is appropriated
 30 35 from the general fund of the state to the department of human
 31 1 services for the fiscal year beginning July 1, 2003, and
 31 2 ending June 30, 2004, the following amount, or so much thereof
 31 3 as is necessary, to be used for the purpose designated:
 31 4 For child care programs:
 31 5 \$ 5,050,752

General Fund appropriation to the DHS for the Child Care Assistance Program for FY 2004.

DETAIL: This is an increase of \$111,117 compared to the FY 2003 estimated net General Fund appropriation in order to meet federal maintenance of effort requirements.

31 6 1. a. Of the funds appropriated in this section,

Requires that \$4,525,228 of the Child Care Assistance appropriation be used for low-income employed Iowans.

31 7 \$4,525,228 shall be used for state child care assistance in
31 8 accordance with section 237A.13.

31 9 b. During the 2003-2004 fiscal year, the moneys deposited
31 10 in the child care credit fund created in section 237A.28 are
31 11 appropriated to the department to be used for state child care
31 12 assistance in accordance with section 237A.13, in addition to
31 13 the moneys allocated for that purpose in paragraph "a".

Requires the DHS to use funds deposited into the Child Care Credit Fund for State Child Care Assistance.

DETAIL: A total of \$2,700,000 is expected to be transferred from the Fund by the Department of Revenue and Finance during FY 2004.

31 14 2. Nothing in this section shall be construed or is
31 15 intended as, or shall imply, a grant of entitlement for
31 16 services to persons who are eligible for assistance due to an
31 17 income level consistent with the waiting list requirements of
31 18 section 237A.13. Any state obligation to provide services
31 19 pursuant to this section is limited to the extent of the funds
31 20 appropriated in this section.

Specifies that Child Care Assistance Program funds are not an entitlement and that the State's obligation to provide services is limited to the funds available.

31 21 3. Of the funds appropriated in this section, \$525,524 is
31 22 allocated for the statewide program for child care resource
31 23 and referral services under section 237A.26.

Allocates \$525,524 for the Statewide Child Care Resource and Referral Program.

31 24 4. The department may use any of the funds appropriated in
31 25 this section as a match to obtain federal funds for use in
31 26 expanding child care assistance and related programs. For the
31 27 purpose of expenditures of state and federal child care
31 28 funding, funds shall be considered obligated at the time
31 29 expenditures are projected or are allocated to the
31 30 department's service areas. Projections shall be based on
31 31 current and projected caseload growth, current and projected
31 32 provider rates, staffing requirements for eligibility
31 33 determination and management of program requirements including
31 34 data systems management, staffing requirements for
31 35 administration of the program, contractual and grant
32 1 obligations and any transfers to other state agencies, and
32 2 obligations for decategorization or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Also, specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2003.

32 3 5. If the federal government appropriates additional
 32 4 funding under the federal child care and development block
 32 5 grant than was anticipated would be received for the state
 32 6 fiscal year beginning July 1, 2003, in addition to the
 32 7 notification requirements for expenditure requirements for
 32 8 additional federal funds under 2002 Iowa Acts, chapter 1170,
 32 9 the department shall consult with the chairpersons and ranking
 32 10 members of the joint appropriations subcommittee on health and
 32 11 human services at least thirty days in advance of committing
 32 12 to expenditure of the additional funding.

Requires the DHS to consult with the Chairpersons and Ranking Members of the Joint Health and Human Services Appropriations Subcommittee regarding the expenditure of additional funding from the federal Child Care Development Block Grant.

32 13 6. A portion of the state match for the federal child care
 32 14 and development block grant shall be provided through the
 32 15 state general fund appropriation for child development grants
 32 16 and other programs for at-risk children in section 279.51.

Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided through the General Fund appropriation for child development grants and other programs for at-risk children defined in Section 279.51, Code of Iowa.

32 17 Sec. 17. JUVENILE INSTITUTIONS. There is appropriated
 32 18 from the general fund of the state to the department of human
 32 19 services for the fiscal year beginning July 1, 2003, and
 32 20 ending June 30, 2004, the following amounts, or so much
 32 21 thereof as is necessary, to be used for the purposes
 32 22 designated:

General Fund appropriations to the DHS for juvenile institutions for FY 2004.

32 23 1. For operation of the Iowa juvenile home at Toledo and
 32 24 for salaries, support, maintenance, and for not more than the
 32 25 following full-time equivalent positions:
 32 26 \$ 5,750,338
 32 27 FTEs 130.54

General Fund appropriation to the DHS for the Iowa Juvenile Home at Toledo for FY 2004.

DETAIL: This is a decrease of \$369,784 and an increase of 10.29 FTE positions compared to the FY 2003 estimated net General Fund appropriation. The change includes:

- A decrease of \$410,540 due to the expected receipt of K-12 school funding.
- An increase of \$88,069 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$88,069 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding.

		<ul style="list-style-type: none"> • A decrease of \$47,313 to annualize FY 2003 savings. • An increase of 10.29 FTE positions to reflect the FTE positions utilized.
32 28	It is the intent of the general assembly that beginning in	
32 29	the fiscal year commencing on July 1, 2004, the Iowa juvenile	Specifies it is the intent of the General Assembly that the Juvenile
32 30	home at Toledo will serve only females.	Home at Toledo serve only female residents in FY 2004.
32 31	2. For operation of the state training school at Eldora	
32 32	and for salaries, support, maintenance, and for not more than	General Fund appropriation to the DHS for the State Training School
32 33	the following full-time equivalent positions:	at Eldora.
32 34	..... \$ 9,046,469	
32 35	..... FTEs 218.53	DETAIL: This is a decrease of \$1,132,871 and 5.10 FTE positions
		compared to the FY 2003 estimated net General Fund appropriation.
		The change includes:
		<ul style="list-style-type: none"> • A decrease of \$1,239,227 due to the expected receipt of K-12 school funding. • An increase of \$163,436 to replace the FY 2003 salary adjustment with a General Fund appropriation. This is a decrease of \$163,436 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. • A decrease of \$57,080 to annualize FY 2003 savings. • A decrease of 5.10 FTE positions to reflect the FTE positions utilized.
33 1	3. During the fiscal year beginning July 1, 2003, the	
33 2	population levels at the state juvenile institutions shall not	Requires the population levels at the State juvenile institutions not
33 3	exceed the population guidelines established under 1990 Iowa	exceed the adjusted population guidelines established by the General
33 4	Acts, chapter 1239, section 21, as adjusted for subsequent	Assembly in 1990.
33 5	changes in capacity at the institutions.	
33 6	4. A portion of the moneys appropriated in this section	
33 7	shall be used by the state training school and by the Iowa	Requires a portion of the funds for the two juvenile institutions be used
33 8	juvenile home for grants for adolescent pregnancy prevention	for pregnancy prevention.

33 9 activities at the institutions in the fiscal year beginning
33 10 July 1, 2003.

33 11 5. Within the amounts appropriated in this section, the
33 12 department may transfer funds as necessary to best fulfill the
33 13 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two institutions as needed to meet the needs of the facilities.

DETAIL: The Juvenile Home at Toledo is budgeted for 102 residents, and the Training School at Eldora is budgeted for 209 residents.

33 14 6. The state juvenile institutions are exempt from the
33 15 depreciation payment requirement in section 18.120, subsection
33 16 1, and the institutions and the department shall not be
33 17 charged for vehicle depreciation otherwise attributable to the
33 18 institutions.

CODE: Specifies that the State Juvenile Institutions are not required to pay vehicle depreciation payments.

33 19 7. Notwithstanding chapters 233A and 233B and any other
33 20 provision of law to the contrary, for the fiscal year
33 21 beginning July 1, 2003, the superintendent of the state
33 22 training school shall also serve as the superintendent of the
33 23 Iowa juvenile home.

CODE: Requires that the superintendent of the Eldora Training School also serve as the superintendent of the Juvenile Home at Toledo for FY 2004.

33 24 Sec. 18. CHILD AND FAMILY SERVICES.

33 25 1. There is appropriated from the general fund of the
33 26 state to the department of human services for the fiscal year
33 27 beginning July 1, 2003, and ending June 30, 2004, the
33 28 following amount, or so much thereof as is necessary, to be
33 29 used for the purpose designated:

33 30 For child and family services:
33 31 \$109,285,212

General Fund appropriation to the DHS for Child and Family Services for FY 2004.

DETAIL: This is an increase of \$5,441,049 compared to the FY 2003 estimated net General Fund appropriation. The changes include:

- An increase of \$4,183,959 for group care, family preservation, and school-based liaison services.
- An increase of \$1,000,000 for decategorization services.
- An increase of \$695,510 for children determined as ineligible for federal matching rate.
- A decrease of \$438,420 for adjustment in federal matching rate.

33 32 2. The department may transfer funds appropriated in this

Permits the DHS to transfer funds appropriated for Child and Family

33 33 section as necessary to pay the nonfederal costs of services
33 34 reimbursed under medical assistance or the family investment
33 35 program which are provided to children who would otherwise
34 1 receive services paid under the appropriation in this section.
34 2 The department may transfer funds appropriated in this section
34 3 to the appropriations in this Act for general administration
34 4 and for field operations for resources necessary to implement
34 5 and operate the services funded in this section.

Services, General Administration, or Field Operations for resources needed to develop, implement, and operate the child welfare initiative.

34 6 3. a. Of the funds appropriated in this section, up to
34 7 \$31,909,683 is allocated as the statewide expenditure target
34 8 under section 232.143 for group foster care maintenance and
34 9 services.

Allocates up to \$31,909,683 for group care services and maintenance costs.

DETAIL: This is an increase of \$3,243,733 compared to the FY 2003 allocation due to changes in the federal match rate and the expected number of children eligible for federal funding.

34 10 b. If at any time after September 30, 2003, annualization
34 11 of a service area's current expenditures indicates a service
34 12 area is at risk of exceeding its group foster care expenditure
34 13 target under section 232.143 by more than 5 percent, the
34 14 department and juvenile court services shall examine all group
34 15 foster care placements in that service area in order to
34 16 identify those which might be appropriate for termination. In
34 17 addition, any aftercare services believed to be needed for the
34 18 children whose placements may be terminated shall be
34 19 identified. The department and juvenile court services shall
34 20 initiate action to set dispositional review hearings for the
34 21 placements identified. In such a dispositional review
34 22 hearing, the juvenile court shall determine whether needed
34 23 aftercare services are available and whether termination of
34 24 the placement is in the best interest of the child and the
34 25 community.

Requires that the group foster care expenditure target be reviewed under certain conditions and that review hearings are required when determined appropriate.

34 26 c. (1) Of the funds appropriated in this section, not
34 27 more than \$6,355,170 is allocated as the state match funding
34 28 for psychiatric medical institutions for children.

Prohibits the DHS from spending more than \$6,355,170 for Psychiatric Medical Institutions for Children (PMICs).

DETAIL: This is a decrease of \$230,823 compared to the FY 2003 allocation due to changes in the federal match rate and projected FY 2004 utilization.

34 29 (2) The department may transfer all or a portion of the
34 30 amount allocated in this lettered paragraph for psychiatric
34 31 medical institutions for children (PMICs) to the appropriation
34 32 in this Act for medical assistance.

Permits the funds allocated for the Psychiatric Medical Institutions for Children (PMICs) to be transferred to the Medical Assistance Program (Medicaid).

34 33 d. Of the funds allocated in this subsection, \$1,419,988
34 34 is allocated as the state match funding for 50 highly
34 35 structured juvenile program beds. If the number of beds
35 1 provided for in this lettered paragraph is not utilized, the
35 2 remaining funds allocated may be used for group foster care.

Allocates \$1,419,988 to provide match for 50 highly structured juvenile program (boot camp) beds.

DETAIL: This is an increase of \$49,861 compared to the FY 2003 allocation due to changes in the federal match rate and projected utilization.

35 3 e. For the fiscal year beginning July 1, 2003, the
35 4 requirements of section 232.143 applicable to the juvenile
35 5 court and to representatives of the juvenile court shall be
35 6 applicable instead to juvenile court services and to
35 7 representatives of juvenile court services. The
35 8 representatives appointed by the department of human services
35 9 and by juvenile court services to establish the plan to
35 10 contain expenditures for children placed in group foster care
35 11 ordered by the court within the budget target allocated to the
35 12 service area shall establish the plan in a manner so as to
35 13 ensure the moneys allocated to the service area under section
35 14 232.143 shall last the entire fiscal year. Funds for a child
35 15 placed in group foster care shall be considered encumbered for
35 16 the duration of the child's projected or actual length of
35 17 stay, whichever is applicable.

CODE: Specifies that the requirements of Section 232.143, Code of Iowa, relating to foster group care placements are applicable to Juvenile Court Services rather than to the Juvenile Court. Also, requires the allocation for group foster care be sufficient to fund placements for the entire fiscal year. Specifies funds for a youth placed in group foster care be encumbered for either the youth's projected or actual length of stay, whichever is applicable.

35 18 4. If House File 568, relating to education funding for
35 19 children placed in institutions under the department's

Requires if HF 568 relating to education funding for children placed in institutions under the jurisdiction of the DHS is not enacted, certain allocations made in this Section will be reduced in order to provide for

35 20 jurisdiction, is not enacted by the Eightieth General
 35 21 Assembly, 2003 Session, the allocation made in this section
 35 22 for the statewide expenditure target under section 232.143
 35 23 shall be reduced by \$1,755,167, the allocation for the family
 35 24 preservation program shall be reduced by \$219,396, and the
 35 25 allocation for school-based supervision of children shall be
 35 26 reduced by \$219,396, and the following transfers shall be made
 35 27 to the indicated appropriations made in this Act from the
 35 28 appropriation made in this section:
 35 29 a. To the appropriation for the state training school at
 35 30 Eldora:
 35 31 \$ 1,239,227
 35 32 b. To the appropriation for the Iowa juvenile home at
 35 33 Toledo:
 35 34 \$ 410,540
 35 35 c. To the appropriation for the state mental health
 36 1 institute at Independence:
 36 2 \$ 544,192

education costs at the State Training School at Eldora, the Juvenile Home at Toledo, and the State Mental Health Institute at Independence.

36 3 5. Of the funds appropriated in this section, \$3,000,000
 36 4 is allocated specifically for expenditure through the
 36 5 decategorization of child welfare funding pools and governance
 36 6 boards established pursuant to section 232.188.
 36 7 Notwithstanding section 8.33, moneys allocated in this
 36 8 subsection that remain unencumbered or unobligated at the
 36 9 close of the fiscal year shall not revert but shall remain
 36 10 available for expenditure for the purposes designated until
 36 11 the close of the succeeding fiscal year.

Allocates \$3,000,000 to provide funding for decategorization efforts.

CODE: Permits funds for decategorization efforts that remain unencumbered or unobligated at the end of FY 2004 to remain available for expenditure until the end of FY 2005.

36 12 6. Of the funds appropriated in this section, at least
 36 13 \$1,135,288 is allocated for additional funding of the family
 36 14 preservation program.

Allocates \$1,135,288 to provide for additional funding of the family preservation program.

DETAIL: This is a new allocation for FY 2004.

36 15 7. The department shall continue the goal that not more
 36 16 than 15 percent of the children placed in foster care funded

Requires the DHS to continue the goal that not more than 15.00% of the children placed in foster care funded with Title IV-E funds remain

36 17 under the federal Social Security Act, Title IV-E, may be
36 18 placed in foster care for a period of more than 24 months.

in care for more than 24 months.

DETAIL: This is the same percentage that was set in FY 2003.

36 19 8. In accordance with the provisions of section 232.188,
36 20 the department shall continue the program to decategorize
36 21 child welfare services funding in additional counties or
36 22 clusters of counties.

Requires the DHS to continue child welfare decategorization projects in additional counties or clusters of counties.

36 23 9. A portion of the funding appropriated in this section
36 24 may be used for emergency family assistance to provide other
36 25 resources required for a family participating in a family
36 26 preservation or reunification project to stay together or to
36 27 be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

36 28 10. Notwithstanding section 234.35, subsection 1, for the
36 29 fiscal year beginning July 1, 2003, state funding for shelter
36 30 care paid pursuant to section 234.35, subsection 1, paragraph
36 31 "h", shall be limited to \$6,922,509.

CODE: Limits State funding for shelter care to \$6,922,509.

DETAIL: This is a decrease of \$197,873 compared to the FY 2003 allocation due to changes in the federal match rate and expected utilization.

36 32 11. The department shall continue to make adoption
36 33 presubsidy and adoption subsidy payments to adoptive parents
36 34 at the beginning of the month for the current month.

Requires the DHS to continue to make adoption pre-subsidy and subsidy payments at the beginning of each month.

36 35 12. Federal funds received by the state during the fiscal
37 1 year beginning July 1, 2003, as the result of the expenditure
37 2 of state funds appropriated during a previous state fiscal
37 3 year for a service or activity funded under this section, are
37 4 appropriated to the department to be used as additional
37 5 funding for services and purposes provided for under this
37 6 section. Notwithstanding section 8.33, moneys received in
37 7 accordance with this subsection that remain unencumbered or
37 8 unobligated at the close of the fiscal year shall not revert

Requires that federal funds received in the fiscal year after the expenditure of the related State funds be used as additional funding for services provided under the Child and Family Services appropriation.

CODE: Requires that moneys received in accordance with this Subsection that remain unencumbered or unobligated at the end of FY 2004 not revert but remain available for the purposes designated until the close of FY 2005.

37 9 to any fund but shall remain available for the purposes
37 10 designated until the close of the succeeding fiscal year.

37 11 13. The department and juvenile court services shall
37 12 continue to develop criteria for the department service area
37 13 administrator and chief juvenile court officer to grant
37 14 exceptions to extend eligibility, within the funds allocated,
37 15 for intensive tracking and supervision and for supervised
37 16 community treatment to delinquent youth beyond age 18 who are
37 17 subject to release from the state training school, a highly
37 18 structured juvenile program, or group foster care.

Requires the DHS and juvenile court services to develop criteria for exceptions to extend aftercare eligibility to individuals beyond age 18 who have been released from a specified placement.

37 19 14. Of the moneys appropriated in this section, not more
37 20 than \$442,100 is allocated to provide clinical assessment
37 21 services as necessary to continue funding of children's
37 22 rehabilitation services under medical assistance in accordance
37 23 with federal law and requirements. The funding allocated is
37 24 the amount projected to be necessary for providing the
37 25 clinical assessment services.

Allows a maximum of \$442,100 for Clinical Assessment Services.

DETAIL: This is an increase of \$26,965 compared to the FY 2003 allocation due to changes in federal funds and expected utilization.

37 26 15. Of the funding appropriated in this section,
37 27 \$3,696,285 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child day care assistance.

DETAIL: Maintains the current allocation level.

37 28 16. Of the moneys appropriated in this section, up to
37 29 \$2,859,851 is allocated for the payment of the expenses of
37 30 court-ordered services provided to juveniles which are a
37 31 charge upon the state pursuant to section 232.141, subsection
37 32 4.

Allocates up to \$2,859,851 to be used for court-ordered services provided to juveniles.

DETAIL: This is a decrease of \$64,332 compared to the FY 2003 allocation due to the expected amount of utilization.

37 33 a. Notwithstanding section 232.141 or any other provision
37 34 of law to the contrary, the amount allocated in this

CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator. Requires the allocations to be determined by June 15, 2003.

37 35 subsection shall be distributed to the judicial districts as
38 1 determined by the state court administrator. The state court
38 2 administrator shall make the determination of the distribution
38 3 amounts on or before June 15, 2003.

38 4 b. Notwithstanding chapter 232 or any other provision of
38 5 law to the contrary, a district or juvenile court shall not
38 6 order any service which is a charge upon the state pursuant to
38 7 section 232.141 if there are insufficient court-ordered
38 8 services funds available in the district court distribution
38 9 amount to pay for the service. The chief juvenile court
38 10 officer shall encourage use of the funds allocated in this
38 11 subsection such that there are sufficient funds to pay for all
38 12 court-related services during the entire year. The chief
38 13 juvenile court officers shall attempt to anticipate potential
38 14 surpluses and shortfalls in the distribution amounts and shall
38 15 cooperatively request the state court administrator to
38 16 transfer funds between the districts' distribution amounts as
38 17 prudent.

CODE: Prohibits a court from ordering any service that is a charge upon the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officers to have the allocation available for the entire year. Permits the Chief Juvenile Court Officers to request that the State Court Administrator transfer funds between districts when appropriate.

38 18 c. Notwithstanding any provision of law to the contrary, a
38 19 district or juvenile court shall not order a county to pay for
38 20 any service provided to a juvenile pursuant to an order
38 21 entered under chapter 232 which is a charge upon the state
38 22 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge upon the State.

38 23 d. Of the funding allocated in this subsection, not more
38 24 than \$100,000 may be used by the judicial branch for
38 25 administration of the requirements under this subsection and
38 26 for travel associated with court-ordered placements which are
38 27 a charge upon the state pursuant to section 232.141,
38 28 subsection 4.

Prohibits the Judicial Branch from using more than \$100,000 of the allocation for administration and travel costs.

DETAIL: Maintains the current allocation level.

38 29 17. a. Of the funding appropriated in this section,

Specifies that \$3,281,589 is allocated for school-based supervision of delinquent children, including not more than \$1,431,597 for court

38 30 \$3,281,589 is allocated to provide school-based supervision of
38 31 children adjudicated under chapter 232, including not more
38 32 than \$1,431,597 from the allocation in this section for court-
38 33 ordered services. Not more than \$15,000 of the funding
38 34 allocated in this subsection may be used for the purpose of
38 35 training.

ordered services. Also, limits the funds for training to no more than \$15,000.

DETAIL: This is an increase of \$353,987 compared to the FY 2003 allocation to reflect FY 2003 General Assembly action for additional school-based liaisons.

39 1 b. A portion of the cost of each school-based liaison
39 2 officer shall be paid by the school district or other funding
39 3 source as approved by the chief juvenile court officer.

Requires the Chief Juvenile Court Officers to determine the portion of the school-based liaison officers to be paid by school districts and other funding sources.

39 4 18. The department shall maximize the capacity to draw
39 5 federal funding under Title IV-E of the federal Social
39 6 Security Act.

Requires the DHS to maximize federal Title IV-E funds.

39 7 19. Any unanticipated federal funding that is received
39 8 during the fiscal year due to improvements in the hours
39 9 counted by the judicial branch under the claiming process for
39 10 federal Title IV-E funding are appropriated to the department
39 11 to be used for additional or expanded services and support for
39 12 court-ordered services pursuant to section 232.141.
39 13 Notwithstanding section 8.33, moneys appropriated in this
39 14 subsection that remain unencumbered or unobligated at the
39 15 close of the fiscal year shall not revert but shall remain
39 16 available for expenditure for the purposes designated until
39 17 the close of the succeeding fiscal year.

CODE: Requires that funds received due to changes in the methodology used to determine the time provided by the Judicial Branch for services relating to foster care be expended for court-ordered services. Also, specifies that funds remaining at the end of FY 2004 not revert but remain available for expenditure in FY 2005.

39 18 20. Notwithstanding section 234.39, subsection 5, and 2000
39 19 Iowa Acts, chapter 1228, section 43, the department may
39 20 operate a subsidized guardianship program if the United States
39 21 department of health and human services approves a waiver
39 22 under Title IV-E of the federal Social Security Act and the
39 23 subsidized guardianship program can be operated without loss
39 24 of Title IV-E funds.

CODE: Permits the DHS to operate a subsidized guardianship program if a federal waiver is received and Title IV-E funds are not jeopardized.

39 25 21. It is the intent of the general assembly that the
 39 26 department continue its practice of providing strong support
 39 27 for Iowa's nationally recognized initiative of
 39 28 decategorization of child welfare funding.

Specifies that it is the intent of the General Assembly that the DHS continue its practice of providing strong support for Iowa's nationally recognized initiative of decategorization funding for child welfare services.

39 29 22. It is the intent of the general assembly that
 39 30 administration of the foster care and adoption programs be
 39 31 privatized.

Specifies the intent of the General Assembly regarding the privatization of foster care and adoption programs administration.

39 32 23. Notwithstanding section 237.5A, a foster parent who is
 39 33 unable to complete six hours of foster parent training prior
 39 34 to annual licensure renewal because the foster parent is
 39 35 engaged in active duty in the military service shall be
 40 1 considered to be in compliance with the training requirement
 40 2 for annual licensure renewal.

CODE: Provides that a foster parent engaged in active duty in the military who is unable to complete six hours of foster parent training prior to annual licensure renewal will be considered to be in compliance with the training requirement.

40 3 Sec. 19. JUVENILE DETENTION HOME FUND. Moneys deposited
 40 4 in the juvenile detention home fund created in section 232.142
 40 5 during the fiscal year beginning July 1, 2003, and ending June
 40 6 30, 2004, are appropriated to the department of human services
 40 7 for the fiscal year beginning July 1, 2003, and ending June
 40 8 30, 2004, for distribution as follows:

CODE: Requires that funds collected by the Department of Transportation, pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997, and deposited into the Juvenile Detention Home Fund be distributed as follows:

40 9 1. An amount equal to ten percent of the costs of the
 40 10 establishment, improvement, operation, and maintenance of
 40 11 county or multicounty juvenile detention homes in the fiscal
 40 12 year beginning July 1, 2002. Moneys appropriated for
 40 13 distribution in accordance with this subsection shall be
 40 14 allocated among eligible detention homes, prorated on the
 40 15 basis of an eligible detention home's proportion of the costs
 40 16 of all eligible detention homes in the fiscal year beginning
 40 17 July 1, 2002. Notwithstanding section 232.142, subsection 3,
 40 18 the financial aid payable by the state under that provision
 40 19 for the fiscal year beginning July 1, 2003, shall be limited
 40 20 to the amount appropriated for the purposes of this
 40 21 subsection.

- Ten percent of the FY 2003 costs of the Juvenile Homes
- \$80,000 for the Linn County Runaway Program
- \$159,000 for continuation and expansion of the community partnership for child protection sites
- For grants to counties implementing a runaway treatment plan
- To juvenile detention centers if funds remain

40 22 2. For renewal of a grant to a county with a population
 40 23 between 189,000 and 196,000 for implementation of the county's
 40 24 runaway treatment plan under section 232.195:
 40 25 \$ 80,000
 40 26 3. For continuation and expansion of the community
 40 27 partnership for child protection sites:
 40 28 \$ 159,000
 40 29 4. For grants to counties implementing a runaway treatment
 40 30 plan under section 232.195.
 40 31 5. The remainder for additional allocations to county or
 40 32 multicounty juvenile detention homes, in accordance with the
 40 33 distribution requirements of subsection 1.

40 34 Sec. 20. FAMILY SUPPORT SUBSIDY PROGRAM. There is
 40 35 appropriated from the general fund of the state to the
 41 1 department of human services for the fiscal year beginning
 41 2 July 1, 2003, and ending June 30, 2004, the following amount,
 41 3 or so much thereof as is necessary, to be used for the purpose
 41 4 designated:
 41 5 For the family support subsidy program:
 41 6 \$ 1,936,434

41 7 1. The department may use up to \$333,312 of the moneys
 41 8 appropriated in this section to continue the children-at-home
 41 9 program in current counties, of which not more than \$20,000
 41 10 shall be used for administrative costs.

41 11 2. Notwithstanding section 225C.38, subsection 1, the
 41 12 monthly family support payment amount for the fiscal year
 41 13 beginning July 1, 2003, shall remain the same as the payment
 41 14 amount in effect on June 30, 2003.

41 15 Sec. 21. CONNER DECREE. There is appropriated from the
 41 16 general fund of the state to the department of human services
 41 17 for the fiscal year beginning July 1, 2003, and ending June

General Fund appropriation to the DHS for the Family Support Program in FY 2004.

DETAIL: Maintains the current level of General Fund support.

Permits the DHS to use up to \$333,312 to continue the Children-at-Home Pilot Program and limits administrative funding to \$20,000.

CODE: Requires the FY 2004 monthly family support payment be the same amount as the FY 2003 monthly payment.

General Fund appropriation to the DHS for Conner Decree training requirements.

41 18 30, 2004, the following amount, or so much thereof as is
 41 19 necessary, to be used for the purpose designated:
 41 20 For building community capacity through the coordination
 41 21 and provision of training opportunities in accordance with the
 41 22 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.
 41 23 Iowa, July 14, 1994):
 41 24 \$ 42,623

DETAIL: Maintains the current level of General Fund support. The funds are used for training purposes to comply with the Conner court decision mandating placement of persons in the least restrictive setting.

41 25 Sec. 22. MENTAL HEALTH INSTITUTES. There is appropriated
 41 26 from the general fund of the state to the department of human
 41 27 services for the fiscal year beginning July 1, 2003, and
 41 28 ending June 30, 2004, the following amounts, or so much
 41 29 thereof as is necessary, to be used for the purposes
 41 30 designated:

41 31 1. For the state mental health institute at Cherokee for
 41 32 salaries, support, maintenance, and miscellaneous purposes and
 41 33 for not more than the following full-time equivalent
 41 34 positions:
 41 35 \$ 12,401,246
 42 1 FTEs 227.65

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is a decrease of \$34,751 and an increase of 0.15 FTE position compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$48,499 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The change includes:

- An increase of \$48,499 to replace FY 2003 salary adjustment funding.
- A decrease of \$83,250 to annualize the FY 2003 savings.
- An increase of 0.15 FTE position to reflect the FTE positions utilized.

42 2 2. For the state mental health institute at Clarinda for
 42 3 salaries, support, maintenance, and miscellaneous purposes and
 42 4 for not more than the following full-time equivalent
 42 5 positions:
 42 6 \$ 7,065,672
 42 7 FTEs 118.15

General Fund appropriation to the Mental Health Institute at Clarinda

DETAIL: This is a decrease of \$1,166 and 4.00 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$34,221 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The change includes:

- An increase of \$34,221 to replace FY 2003 salary adjustment funding.
- A decrease of \$35,387 to annualize the FY 2003 savings.
- A decrease of 4.00 FTE positions to reflect the FTE positions utilized.

42 8 3. For the state mental health institute at Independence
 42 9 for salaries, support, maintenance, and miscellaneous purposes
 42 10 and for not more than the following full-time equivalent
 42 11 positions:
 42 12 \$ 16,368,110
 42 13 FTEs 317.80

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is an increase of \$221,078 and 34.80 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$229,617 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The change includes:

- An increase of \$229,617 to replace FY 2003 salary adjustment funding.
- A decrease of \$309,580 to annualize the FY 2003 savings.
- A decrease of \$4,767 due to the availability of additional federal funds.
- A decrease of \$554,192 for receipt of K-12 School Aid funding.
- An increase of \$850,000 for accounting issues.
- An increase of 34.80 FTE positions to reflect the FTE positions utilized.

42 14 The state mental health institute at Independence shall
 42 15 continue the 30 psychiatric medical institution for children
 42 16 (PMIC) beds authorized in section 135H.6, in a manner which
 42 17 results in no net state expenditure amount in excess of the
 42 18 amount appropriated in this subsection. Counties are not
 42 19 responsible for the costs of PMIC services described in this
 42 20 subsection. Subject to the approval of the department, with
 42 21 the exception of revenues required under section 249A.11 to be
 42 22 credited to the appropriation in this Act for medical
 42 23 assistance, revenues attributable to the PMIC beds described

Requires the Independence Mental Health Institute to continue the 30-bed Psychiatric Medical Institution for Children (PMIC) facility under a net State budgeting approach. Requires that revenues attributable to the beds be deposited in the Institute's account. The revenues include:

- The Institute's federal share of Medical Assistance funding.
- Moneys received through client participation.
- Revenues directly attributable to the operation of the Psychiatric Medical Institution for Children beds.

42 24 in this subsection for the fiscal year beginning July 1, 2003,
 42 25 and ending June 30, 2004, shall be deposited in the
 42 26 institute's account, including but not limited to any of the
 42 27 following revenues:

42 28 a. The federal share of medical assistance revenue
 42 29 received under chapter 249A.

42 30 b. Moneys received through client participation.

42 31 c. Any other revenues directly attributable to the PMIC
 42 32 beds.

42 33 4. For the state mental health institute at Mount Pleasant
 42 34 for salaries, support, maintenance, and miscellaneous purposes
 42 35 and for not more than the following full-time equivalent

43 1 positions:

43 2 \$ 5,830,810

43 3 FTEs 100.44

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: This is a decrease of \$452,766 and 0.37 FTE position compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$29,566 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The change includes:

- An increase of \$29,566 to replace FY 2003 salary adjustment funding.
- A decrease of \$38,800 to annualize the FY 2003 savings.
- An increase of \$462,000 to annualized the FY 2003 supplemental appropriation.
- An increase of 0.37 FTE position to reflect the FTE positions utilized.

43 4 a. Funding is provided in this subsection for the state
 43 5 mental health institute at Mount Pleasant to continue the dual
 43 6 diagnosis mental health and substance abuse program on a net
 43 7 budgeting basis in which 50 percent of the actual per diem and
 43 8 ancillary services costs are chargeable to the patient's
 43 9 county of legal settlement or as a state case, as appropriate.
 43 10 Subject to the approval of the department, revenues
 43 11 attributable to the dual diagnosis program for the fiscal year
 43 12 beginning July 1, 2003, and ending June 30, 2004, shall be
 43 13 deposited in the institute's account, including but not

Requires the Mount Pleasant Mental Health Institute to operate a dual diagnosis program under the net State budgeting approach. The cost of treating a dual diagnosis patient will be charged one-half to the patient's county of residence and one-half to the State. Specifies which revenues are required to be deposited into the Institute's account.

43 14 limited to all of the following revenues:
43 15 (1) Moneys received by the state from billings to counties
43 16 under section 230.20.
43 17 (2) Moneys received from billings to the Medicare program.
43 18 (3) Moneys received from a managed care contractor
43 19 providing services under contract with the department or any
43 20 private third-party payor.
43 21 (4) Moneys received through client participation.
43 22 (5) Any other revenues directly attributable to the dual
43 23 diagnosis program.

43 24 b. The following additional provisions are applicable in
43 25 regard to the dual diagnosis program:
43 26 (1) A county may split the charges between the county's
43 27 mental health, mental retardation, and developmental
43 28 disabilities services fund and the county's budget for
43 29 substance abuse expenditures.
43 30 (2) If an individual is committed to the custody of the
43 31 department of corrections at the time the individual is
43 32 referred for dual diagnosis treatment, the department of
43 33 corrections shall be charged for the costs of treatment.
43 34 (3) Prior to an individual's admission for dual diagnosis
43 35 treatment, the individual shall have been screened through a
44 1 county's single entry point process to determine the
44 2 appropriateness of the treatment.
44 3 (4) A county shall not be chargeable for the costs of
44 4 treatment for an individual enrolled in and authorized by or
44 5 decertified by a managed behavioral care plan under the
44 6 medical assistance program.

44 7 (5) Notwithstanding section 8.33, state mental health
44 8 institute revenues related to the dual diagnosis program that
44 9 remain unencumbered or unobligated at the close of the fiscal
44 10 year shall not revert but shall remain available up to the
44 11 amount which would allow the state mental health institute to
44 12 meet credit obligations owed to counties as a result of year-

Specifies the following provisions relating to county payment of dual diagnosis treatment.

- Counties may charge the costs of dual diagnosis to mental health funds and to substance abuse funds.
- The cost of treating a person in the custody of the Department of Corrections is chargeable to the Department of Corrections.
- Patients voluntarily admitted to the dual diagnosis program must receive a referral from a Central Point Coordinator.
- The cost of treating a person enrolled in and authorized or decertified by a managed behavioral health care contractor is not chargeable to the counties.

CODE: Specifies that a limited amount of funds from those unobligated at the Mount Pleasant Mental Health Institute do not revert to the State General Fund.

DETAIL: The language permits the Mount Pleasant Mental Health Institute to retain the funds necessary to meet county credit obligations at the end of FY 2004 relating to the dual diagnosis

44 13 end per diem adjustments for the dual diagnosis program.

program year-end per diem adjustments.

44 14 5. Within the funds appropriated in this section, the
44 15 department may transfer funds as necessary to best fulfill the
44 16 needs of the institutes provided for in the appropriation.

Permits the DHS to reallocate funds to fulfill the needs of the mental health institutions.

44 17 6. As part of the discharge planning process at the state
44 18 mental health institutes, the department shall provide
44 19 assistance in obtaining eligibility for federal supplemental
44 20 security income (SSI) to those individuals whose care at a
44 21 state mental health institute is the financial responsibility
44 22 of the state or a county.

Requires the DHS to provide assistance in obtaining federal Supplemental Security Income (SSI) benefits to persons being discharged.

44 23 Sec. 23. STATE RESOURCE CENTERS. There is appropriated
44 24 from the general fund of the state to the department of human
44 25 services for the fiscal year beginning July 1, 2003, and
44 26 ending June 30, 2004, the following amounts, or so much
44 27 thereof as is necessary, to be used for the purposes
44 28 designated:

44 29 1. For the state resource center at Glenwood for salaries,
44 30 support, maintenance, and miscellaneous purposes:
44 31 \$ 4,399,479

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$378,441 compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$531,441 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The change includes:

- An increase of \$531,441 to replace FY 2003 salary adjustment.
- A decrease of \$153,000 as a result of carryforward from FY 2003.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Governor's

recommendation included an increase of 90.00 FTE positions, which would increase the tracked number of FTE positions from 877.75 to 967.75.

44 32 2. For the state resource center at Woodward for salaries,
 44 33 support, maintenance, and miscellaneous purposes:
 44 34 \$ 2,660,237

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$138,971 compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$252,971 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation for the elimination of one-time salary funds. The change includes:

- An increase of \$252,971 to replace FY 2003 salary adjustment funding.
- A decrease of \$114,000 as a result of carry-forward from FY 2003 to FY 2004.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Governor's recommendation included an increase of 49.00 FTE positions, which would increase the tracked number of FTE positions from 673.76 to 722.76.

44 35 3. a. The department shall continue operating the state
 45 1 resource centers at Glenwood and Woodward with a net general
 45 2 fund appropriation. The amounts allocated in this section are
 45 3 the net amounts of state moneys projected to be needed for the
 45 4 state resource centers. The purposes of operating with a net
 45 5 general fund appropriation are to encourage the state resource
 45 6 centers to operate with increased self-sufficiency, to improve
 45 7 quality and efficiency, and to support collaborative efforts
 45 8 between the state resource centers and counties and other
 45 9 funders of services available from the state resource centers.
 45 10 The state resource centers shall not be operated under the net
 45 11 appropriation in a manner which results in a cost increase to
 45 12 the state or cost shifting between the state, the medical

Requires the two State Resource Centers (Glenwood and Woodward) to operate under a net budgeting system. Specifies the purposes of the system and how the moneys appropriated in this Section may be used.

45 13 assistance program, counties, or other sources of funding for
45 14 the state resource centers. Moneys appropriated in this
45 15 section may be used throughout the fiscal year in the manner
45 16 necessary for purposes of cash flow management, and for
45 17 purposes of cash flow management the state resource centers
45 18 may temporarily draw more than the amounts appropriated,
45 19 provided the amounts appropriated are not exceeded at the
45 20 close of the fiscal year.

45 21 b. Subject to the approval of the department, except for
45 22 revenues under section 249A.11, revenues attributable to the
45 23 state resource centers for the fiscal year beginning July 1,
45 24 2003, shall be deposited into each state resource center's
45 25 account, including but not limited to all of the following:

45 26 (1) Moneys received by the state from billings to counties
45 27 under section 222.73.

45 28 (2) The federal share of medical assistance revenue
45 29 received under chapter 249A.

45 30 (3) Federal Medicare program payments.

45 31 (4) Moneys received from client financial participation.

45 32 (5) Other revenues generated from current, new, or
45 33 expanded services which the state resource center is
45 34 authorized to provide.

Requires revenues received by the Resource Centers to be deposited into a designated fund and specifies sources of revenue to be included.

45 35 c. For the purposes of allocating the salary adjustment
46 1 fund moneys appropriated in another Act, the state resource
46 2 centers shall be considered to be funded entirely with state
46 3 moneys.

Requires salary adjustment appropriations (not included in this Bill) to be allocated assuming the State funds the entire cost of the State Resource Centers.

46 4 d. Notwithstanding section 8.33, up to \$500,000 of a state
46 5 resource center's revenues that remain unencumbered or
46 6 unobligated at the close of the fiscal year shall not revert
46 7 but shall remain available to be used in the succeeding fiscal
46 8 year.

CODE: Permits the two State Resource Centers to carry forward up to \$500,000 of the FY 2004 revenues.

46 9 4. Within the funds appropriated in this section, the

Permits the DHS to reallocate funds between the two State Resource

46 10 department may transfer funds as necessary to best fulfill the
46 11 needs of the institutions provided for in the appropriation.

Centers to fulfill the needs of the Centers.

46 12 5. The department may continue to bill for state resource
46 13 center services utilizing a scope of services approach used
46 14 for private providers of ICFMR services, in a manner which
46 15 does not shift costs between the medical assistance program,
46 16 counties, or other sources of funding for the state resource
46 17 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

46 18 6. The state resource centers may expand the time limited
46 19 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

46 20 7. If the department's administration and the department
46 21 of management concur with a finding by a state resource
46 22 center's superintendent that projected revenues can reasonably
46 23 be expected to pay the salary and support costs for a new
46 24 employee position, or that such costs for adding a particular
46 25 number of new positions for the fiscal year would be less than
46 26 the overtime costs if new positions would not be added, the
46 27 superintendent may add the new position or positions. If the
46 28 vacant positions available to a resource center do not include
46 29 the position classification desired to be filled, the state
46 30 resource center's superintendent may reclassify any vacant
46 31 position as necessary to fill the desired position. The
46 32 superintendents of the state resource centers may, by mutual
46 33 agreement, pool vacant positions and position classifications
46 34 during the course of the fiscal year in order to assist one
46 35 another in filling necessary positions.

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

47 1 8. If existing capacity limitations are reached in
 47 2 operating units, a waiting list is in effect for a service or
 47 3 a special need for which a payment source or other funding is
 47 4 available for the service or to address the special need, and
 47 5 facilities for the service or to address the special need can
 47 6 be provided within the available payment source or other
 47 7 funding, the superintendent of a state resource center may
 47 8 authorize opening not more than two units or other facilities
 47 9 and to begin implementing the service or addressing the
 47 10 special need during fiscal year 2003-2004.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

47 11 Sec. 24. MI/MR/DD STATE CASES. There is appropriated from
 47 12 the general fund of the state to the department of human
 47 13 services for the fiscal year beginning July 1, 2003, and
 47 14 ending June 30, 2004, the following amount, or so much thereof
 47 15 as is necessary, to be used for the purpose designated:
 47 16 For purchase of local services for persons with mental
 47 17 illness, mental retardation, and developmental disabilities
 47 18 where the client has no established county of legal
 47 19 settlement:
 47 20 \$ 11,014,619

General Fund appropriation to the DHS for State Cases.

DETAIL: This is a decrease of \$400,000 compared to the FY 2003 estimated net General Fund appropriation to reflect a previous transfer.

47 21 The general assembly encourages the department to continue
 47 22 discussions with the Iowa state association of counties and
 47 23 administrators of county central point of coordination offices
 47 24 regarding proposals for moving state cases to county budgets.

Specifies that the General Assembly encourages the DHS to discuss with the Iowa State Association of Counties and Central Point Coordinators moving the State Cases responsibility to county budgets.

47 25 Sec. 25. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --
 47 26 COMMUNITY SERVICES FUND. There is appropriated from the
 47 27 general fund of the state to the mental health and
 47 28 developmental disabilities community services fund created in
 47 29 section 225C.7 for the fiscal year beginning July 1, 2003, and
 47 30 ending June 30, 2004, the following amount, or so much thereof
 47 31 as is necessary, to be used for the purpose designated:
 47 32 For mental health and developmental disabilities community

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: Maintains the current level of General Fund support.

47 33 services in accordance with this Act:

47 34 \$ 17,757,890

47 35 1. Of the funds appropriated in this section, \$17,727,890
48 1 shall be allocated to counties for funding of community-based
48 2 mental health and developmental disabilities services. The
48 3 moneys shall be allocated to a county as follows:
48 4 a. Fifty percent based upon the county's proportion of the
48 5 state's population of persons with an annual income which is
48 6 equal to or less than the poverty guideline established by the
48 7 federal office of management and budget.
48 8 b. Fifty percent based upon the county's proportion of the
48 9 state's general population.

Allocates \$17,727,890 to counties for funding of Community-Based Services. Specifies that the funds be allocated 50.00% based on population and 50.00% based on income.

DETAIL: Maintains the current allocation formula.

48 10 2. a. A county shall utilize the funding the county
48 11 receives pursuant to subsection 1 for services provided to
48 12 persons with a disability, as defined in section 225C.2.
48 13 However, no more than 50 percent of the funding shall be used
48 14 for services provided to any one of the service populations.
48 15 b. A county shall use at least 50 percent of the funding
48 16 the county receives under subsection 1 for contemporary
48 17 services provided to persons with a disability, as described
48 18 in rules adopted by the department.

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

48 19 3. Of the funds appropriated in this section, \$30,000
48 20 shall be used to support the Iowa compass program providing
48 21 computerized information and referral services for lowans with
48 22 disabilities and their families.

Allocates \$30,000 to be used to support the Iowa Compass Program, which provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: Maintains the current level of General Fund support.

48 23 4. a. Funding appropriated for purposes of the federal
48 24 social services block grant is allocated for distribution to
48 25 counties for local purchase of services for persons with
48 26 mental illness or mental retardation or other developmental
48 27 disability.

Allocates federal funds appropriated in the Federal Block Grant Act from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

48 28 b. The funds allocated in this subsection shall be
 48 29 expended by counties in accordance with the county's approved
 48 30 county management plan. A county without an approved county
 48 31 management plan shall not receive allocated funds until the
 48 32 county's management plan is approved.

Requires that counties expend Social Services Block Grant funds according to their approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

48 33 c. The funds provided by this subsection shall be
 48 34 allocated to each county as follows:
 48 35 (1) Fifty percent based upon the county's proportion of
 49 1 the state's population of persons with an annual income which
 49 2 is equal to or less than the poverty guideline established by
 49 3 the federal office of management and budget.
 49 4 (2) Fifty percent based upon the amount provided to the
 49 5 county for local purchase of services in the preceding fiscal
 49 6 year.

Requires the funds provided in this Subsection be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

49 7 5. A county is eligible for funds under this section if
 49 8 the county qualifies for a state payment as described in
 49 9 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

49 10 Sec. 26. PERSONAL ASSISTANCE. There is appropriated from
 49 11 the general fund of the state to the department of human
 49 12 services for the fiscal year beginning July 1, 2003, and
 49 13 ending June 30, 2004, the following amount, or so much thereof
 49 14 as is necessary, to be used for the purpose designated:
 49 15 For continuation of a pilot project for the personal
 49 16 assistance services program in accordance with this section:
 49 17 \$ 205,748

General Fund appropriation for the Personal Assistance Services Pilot Program.

DETAIL: This is an increase of \$47,827 compared to the FY 2003 estimated net General Fund appropriation to reflect the transfer of the Developmental Disabled Special Needs Grant Program budget unit.

49 18 1. The funds appropriated in this section shall be used to
 49 19 continue the pilot project for the personal assistance
 49 20 services program under section 225C.46 in an urban and a rural
 49 21 area. Not more than 10 percent of the amount appropriated
 49 22 shall be used for administrative costs. The pilot project

Requires funds appropriated for the Personal Assistance Services Pilot Program be used to continue the Program. Limits the amount that may be spent upon administrative expenses to \$20,574 (10.00%). Prohibits implementation in a manner that would increase costs for counties or the State.

49 23 shall not be implemented in a manner which would require
 49 24 additional county or state costs for assistance provided to an
 49 25 individual served under the pilot project.

49 26 2. In accordance with 2001 Iowa Acts, chapter 191, section
 49 27 25, subsection 2, new applicants shall not be accepted into
 49 28 the pilot project. An individual receiving services under the
 49 29 pilot project as of June 30, 2003, shall continue receiving
 49 30 services until the individual voluntarily leaves the project
 49 31 or until another program with similar services exists.

Prohibits additional clients from being added into the Personal Assistance Program Pilot Project.

DETAIL: The Program is being phased out.

49 32 Sec. 27. SEXUALLY VIOLENT PREDATORS.

49 33 1. There is appropriated from the general fund of the
 49 34 state to the department of human services for the fiscal year
 49 35 beginning July 1, 2003, and ending June 30, 2004, the
 50 1 following amount, or so much thereof as is necessary, to be
 50 2 used for the purpose designated:
 50 3 For costs associated with the commitment and treatment of
 50 4 sexually violent predators in the unit located at the state
 50 5 mental health institute at Cherokee, including costs of legal
 50 6 services and other associated costs, including salaries,
 50 7 support, maintenance, and miscellaneous purposes and for not
 50 8 more than the following full-time equivalent positions:
 50 9 \$ 2,675,179
 50 10 FTEs 46.00

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is a decrease of \$700,000 compared to the FY 2003 estimated net General Fund appropriation as a result of carry-forward from FY 2003 to FY 2004 and one-time funds in FY 2003. This is an increase of 2.00 FTE positions to reflect the positions utilized.

50 11 2. Unless specifically prohibited by law, if the amount
 50 12 charged provides for recoupment of the entire amount of direct
 50 13 and indirect costs, the department of human services may
 50 14 contract with other states to provide care and treatment of
 50 15 persons placed by the other states at the unit for sexually
 50 16 violent predators at Cherokee. The moneys received under such
 50 17 a contract that are attributable to the direct and indirect
 50 18 costs shall be considered to be repayment receipts and used
 50 19 for the purposes of the appropriation made in this section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

50 20 Sec. 28. FIELD OPERATIONS. There is appropriated from the
 50 21 general fund of the state to the department of human services
 50 22 for the fiscal year beginning July 1, 2003, and ending June
 50 23 30, 2004, the following amount, or so much thereof as is
 50 24 necessary, to be used for the purposes designated:
 50 25 1. For field operations, including salaries, support,
 50 26 maintenance, and miscellaneous purposes and for not more than
 50 27 the following full-time equivalent positions:
 50 28 \$ 50,657,828
 50 29 FTEs 1,771.50

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$706,735 and no change in FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$924,635 in other funds for FY 2004 compared to the FY 2003 estimate net appropriation for the elimination of one-time salary funding. The change includes:

- An increase of \$924,635 to replace FY 2003 salary adjustment funding.
- A decrease of \$217,900 which is replaced by FY 2004 federal Temporary Assistance to Needy Families (TANF) monies.

50 30 Priority in filling full-time equivalent positions shall be
 50 31 given to those positions related to child protection services.

Requires that priority be given to child protection service FTE positions when filling positions.

50 32 2. In operating the service area system established
 50 33 pursuant to 2001 Iowa Acts, Second Extraordinary Session,
 50 34 chapter 4, for the fiscal year beginning July 1, 2003, and
 50 35 ending June 30, 2004, the department shall utilize the service
 51 1 areas and service area administrators in lieu of regions and
 51 2 regional administrators, notwithstanding the references to
 51 3 department regions or regional administrators in sections
 51 4 232.2, 232.52, 232.68, 232.72, 232.102, 232.117, 232.127,
 51 5 232.143, 232.188, and 234.35, or other provision in law. The
 51 6 department shall submit proposed legislation under section
 51 7 2.16 for consideration by the Eightieth General Assembly, 2004
 51 8 Session, to correct the references in the necessary Code
 51 9 sections.

CODE: Requires the DHS to utilize the newly created service areas and administrators in lieu of the referenced regions and administrators as a transition. Requires the DHS to submit legislation regarding specific changes to specific Sections of the Code of Iowa.

51 10 Sec. 29. GENERAL ADMINISTRATION. There is appropriated
 51 11 from the general fund of the state to the department of human
 51 12 services for the fiscal year beginning July 1, 2003, and
 51 13 ending June 30, 2004, the following amount, or so much thereof
 51 14 as is necessary, to be used for the purpose designated:

General Fund Appropriation to the DHS for General Administration.

DETAIL: This is a decrease of \$500,707 and 37.50 FTE positions compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$330,962 in other funds for FY 2004 compared

51 15 For general administration, including salaries, support,
 51 16 maintenance, and miscellaneous purposes and for not more than
 51 17 the following full-time equivalent positions:
 51 18 \$ 10,803,626
 51 19 FTEs 286.00

to the FY 2003 estimated net appropriation for the elimination of one-time salary funding. The change includes:

- A decrease of \$80,075 for changes in cost allocations with the federal government.
- A decrease of \$351,594 for reduction in postage due to utilizing an electronic benefits transfer for food stamp delivery.
- An increase of \$330,962 to replace FY 2003 salary adjustment funding.
- A decrease of \$400,000 to reflect a previous transfer.
- A decrease of 37.50 FTE positions to reflect the FTE positions utilized.

51 20 1. Of the funds appropriated in this section, \$57,000 is
 51 21 allocated for the prevention of disabilities policy council
 51 22 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.

DETAIL: Maintains the current level of General Fund support.

51 23 2. Up to \$500,000 of the moneys received in any settlement
 51 24 of overpayments made to a child development center or to any
 51 25 other provider that results in a settlement in excess of
 51 26 \$150,000 shall be considered as repayment receipts and shall
 51 27 only be used for the costs of filling full-time equivalent
 51 28 positions authorized but not funded by the appropriations made
 51 29 for the purposes of this section.

Requires that funds received from a possible settlement of overpayment to a child development center is to be used for the salary cost of additional FTE positions within the General Administration line-item appropriation in lieu of deposit into the General Fund.

51 30 Sec. 30. VOLUNTEERS. There is appropriated from the
 51 31 general fund of the state to the department of human services
 51 32 for the fiscal year beginning July 1, 2003, and ending June
 51 33 30, 2004, the following amount, or so much thereof as is
 51 34 necessary, to be used for the purpose designated:
 51 35 For development and coordination of volunteer services:
 52 1 \$ 109,568

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: Maintains the current level of General Fund support.

52 2 Sec. 31. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 52 3 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER

THE

52 4 DEPARTMENT OF HUMAN SERVICES.

52 5 1. a. For the fiscal year beginning July 1, 2003, nursing
52 6 facilities shall be reimbursed at 100 percent of the modified
52 7 price-based case-mix reimbursement rate. Nursing facilities
52 8 reimbursed under the medical assistance program shall submit
52 9 annual cost reports and additional documentation as required
52 10 by rules adopted by the department.

Specifies method of reimbursement to nursing facilities as provided in HF 2613 (FY 2003 Senior Living Trust Fund and Hospital Trust Fund Appropriations Act) and cost report requirements.

52 11 b. For the fiscal year beginning July 1, 2003, the
52 12 department shall reimburse pharmacy dispensing fees using a
52 13 single rate of \$5.17 per prescription or the pharmacy's usual
52 14 and customary fee, whichever is lower.

Specifies the reimbursement rate for pharmacist services using a single dispensing fee of \$5.17 per prescription or the usual and customary fee, whichever is lower.

52 15 c. For the fiscal year beginning July 1, 2003,
52 16 reimbursement rates for inpatient and outpatient hospital
52 17 services shall remain at the rates in effect on June 30, 2003.
52 18 The department shall continue the outpatient hospital
52 19 reimbursement system based upon ambulatory patient groups
52 20 implemented pursuant to 1994 Iowa Acts, chapter 1186, section
52 21 25, subsection 1, paragraph "f". In addition, the department
52 22 shall continue the revised medical assistance payment policy
52 23 implemented pursuant to that paragraph to provide
52 24 reimbursement for costs of screening and treatment provided in
52 25 the hospital emergency room if made pursuant to the
52 26 prospective payment methodology developed by the department
52 27 for the payment of outpatient services provided under the
52 28 medical assistance program. Any rebasing of hospital
52 29 inpatient or outpatient rates shall not increase total
52 30 payments for inpatient and outpatient services.

Requires the rate of reimbursement for inpatient and outpatient hospital services to remain at the rates in effect on June 30, 2003, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that changes in rates will not increase total payments for services.

52 31 d. For the fiscal year beginning July 1, 2003,
52 32 reimbursement rates for rural health clinics, hospices,

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2004.

52 33 independent laboratories, and acute mental hospitals shall be
52 34 increased in accordance with increases under the federal
52 35 Medicare program or as supported by their Medicare audited
53 1 costs.

53 2 e. For the fiscal year beginning July 1, 2003,
53 3 reimbursement rates for home health agencies shall remain at
53 4 the rates in effect on June 30, 2003.

Requires rates to home health agencies remain the same as rates in effect on June 30, 2003.

53 5 f. For the fiscal year beginning July 1, 2003, federally
53 6 qualified health centers shall receive cost-based
53 7 reimbursement for 100 percent of the reasonable costs for the
53 8 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for provision of services to Medical Assistance Program recipients.

53 9 g. Beginning July 1, 2003, the reimbursement rates for
53 10 dental services shall remain at the rates in effect on June
53 11 30, 2003.

Requires the reimbursement rates for dental services remain the same as rates in effect on June 30, 2003.

53 12 h. Beginning July 1, 2003, the reimbursement rates for
53 13 community mental health centers shall remain at the rates in
53 14 effect on June 30, 2003.

Requires the reimbursement rates for community mental health centers remain the same as rates in effect on June 30, 2003.

53 15 i. For the fiscal year beginning July 1, 2003, the maximum
53 16 reimbursement rate for psychiatric medical institutions for
53 17 children shall remain at the rate in effect on June 30, 2003,
53 18 based on per day rates for actual costs.

Requires the FY 2004 maximum reimbursement rate for Psychiatric Medical Institutions for Children (PMICs) remain at the rate in effect on June 30, 2003, based on per day rates for actual costs.

53 19 j. For the fiscal year beginning July 1, 2003, unless
53 20 otherwise specified in this Act, all noninstitutional medical
53 21 assistance provider reimbursement rates shall remain at the
53 22 rates in effect on June 30, 2003, except for area education
53 23 agencies, local education agencies, infant and toddler
53 24 services providers, and those providers whose rates are

Requires the FY 2004 reimbursement rates for all non-institutional Medical Assistance providers, with specified exceptions, remain the same as rates in effect on June 30, 2003.

53 25 required to be determined pursuant to section 249A.20.

53 26 k. Notwithstanding section 249A.20, the average
53 27 reimbursement rates for health care providers eligible for use
53 28 of the reimbursement methodology under that section shall
53 29 remain at the rate in effect on June 30, 2003; however, this
53 30 rate shall not exceed the maximum level authorized by the
53 31 federal government.

CODE: The rates for health providers eligible for average rate reimbursement, pursuant to Section 249A.20, Code of Iowa, remain the same as rates in effect on June 30, 2003.

53 32 2. For the fiscal year beginning July 1, 2003, the
53 33 reimbursement rate for residential care facilities shall not
53 34 be less than the minimum payment level as established by the
53 35 federal government to meet the federally mandated maintenance
54 1 of effort requirement. The flat reimbursement rate for
54 2 facilities electing not to file semiannual cost reports shall
54 3 not be less than the minimum payment level as established by
54 4 the federal government to meet the federally mandated
54 5 maintenance of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal maintenance of effort requirement.

54 6 3. For the fiscal year beginning July 1, 2003, the
54 7 reimbursement rate for providers reimbursed under the in-home-
54 8 related care program shall not be less than the minimum
54 9 payment level as established by the federal government to meet
54 10 the federally mandated maintenance of effort requirement.

Establishes the maximum FY 2004 reimbursement rate for in-home health-related care providers at the minimum payment level established by the Federal government.

54 11 4. Unless otherwise directed in this section, when the
54 12 department's reimbursement methodology for any provider
54 13 reimbursed in accordance with this section includes an
54 14 inflation factor, this factor shall not exceed the amount by
54 15 which the consumer price index for all urban consumers
54 16 increased during the calendar year ending December 31, 2002.

Specifies when the required reimbursement methodology for providers under this section includes an inflation factor, the factor shall not exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

54 17 5. Notwithstanding section 234.38, in the fiscal year
54 18 beginning July 1, 2003, the foster family basic daily

CODE: Provides the maximum foster family basic daily maintenance rate and the maximum adoption subsidy rate for children by age range

54 19 maintenance rate and the maximum adoption subsidy rate for
54 20 children ages 0 through 5 years shall be \$14.28, the rate for
54 21 children ages 6 through 11 years shall be \$15.07, the rate for
54 22 children ages 12 through 15 years shall be \$16.83, and the
54 23 rate for children ages 16 and older shall be \$16.83.

for FY 2004.

54 24 6. For the fiscal year beginning July 1, 2003, the maximum
54 25 reimbursement rates for social service providers shall remain
54 26 at the rates in effect on June 30, 2003. However, the rates
54 27 may be adjusted under any of the following circumstances:
54 28 a. If a new service was added after June 30, 2003, the
54 29 initial reimbursement rate for the service shall be based upon
54 30 actual and allowable costs.
54 31 b. If a social service provider loses a source of income
54 32 used to determine the reimbursement rate for the provider, the
54 33 provider's reimbursement rate may be adjusted to reflect the
54 34 loss of income, provided that the lost income was used to
54 35 support actual and allowable costs of a service purchased
55 1 under a purchase of service contract.

Requires that the maximum reimbursement rates for social service providers for FY 2004 remain at the rates in effect on June 30, 2003, and provides for circumstances when the rates may be adjusted.

55 2 7. The group foster care reimbursement rates paid for
55 3 placement of children out of state shall be calculated
55 4 according to the same rate-setting principles as those used
55 5 for in-state providers unless the director of human services
55 6 or the director's designee determines that appropriate care
55 7 cannot be provided within the state. The payment of the daily
55 8 rate shall be based on the number of days in the calendar
55 9 month in which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out-of-state be calculated according to the same rate-setting principles as those used for in-state providers unless the director of the DHS determines that appropriate care cannot be provided within the State. Also, requires the payment of the daily rate be based on the number of days in the calendar month in which service is provided.

55 10 8. For the fiscal year beginning July 1, 2003, the
55 11 reimbursement rates for rehabilitative treatment and support
55 12 services providers shall remain at the rates in effect on June
55 13 30, 2003.

Requires the FY 2004 reimbursement rates for rehabilitative treatment and support service providers remain at the rates in effect on June 30, 2003.

55 14 9. For the fiscal year beginning July 1, 2003, the

Requires the FY 2004 combined service and maintenance

55 15 combined service and maintenance components of the 55 16 reimbursement rate paid to a shelter care provider shall be 55 17 based on the cost report submitted to the department. The 55 18 maximum reimbursement rate shall be \$83.69 per day. The 55 19 department shall reimburse a shelter care provider at the 55 20 provider's actual and allowable unit cost, plus inflation, not 55 21 to exceed the maximum reimbursement rate.	components of the reimbursement rate paid to a shelter care provider be based on the cost report submitted to the DHS. Also requires a maximum reimbursement rate of \$83.69 per day. Also requires the DHS to reimburse a shelter care provider at the provider's actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.
55 22 10. For the fiscal year beginning July 1, 2003, the 55 23 department shall calculate reimbursement rates for 55 24 intermediate care facilities for persons with mental 55 25 retardation at the 80th percentile.	Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2004.
55 26 11. For the fiscal year beginning July 1, 2003, for child 55 27 care providers, the department shall set provider 55 28 reimbursement rates based on the rate reimbursement survey 55 29 completed in December 1998. The department shall set rates in 55 30 a manner so as to provide incentives for a nonregistered 55 31 provider to become registered.	Requires the DHS to set FY 2004 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 1998. Also, requires the DHS to set rates in a manner that will provide incentives or a non-registered provider to become registered.
55 32 12. For the fiscal year beginning July 1, 2003, 55 33 reimbursements for providers reimbursed by the department of 55 34 human services may be modified if appropriated funding is 55 35 allocated for that purpose from the senior living trust fund 56 1 created in section 249H.4, or as specified in appropriations 56 2 from the healthy lowans tobacco trust created in section 56 3 12.65.	Specifies FY 2004 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund or as specified in appropriations from the Healthy lowans Tobacco Trust Fund.
56 4 13. The department may adopt emergency rules to implement 56 5 the hospital crossover claims process.	Permits the DHS to adopt emergency rules to implement the hospital crossover claims process. DETAIL: These rule changes will shift the cost of Medicare co-insurance and deductibles from Medicaid to Medicare for Medicaid recipients that are also enrolled in Medicare.

56 6 14. The department may adopt emergency rules to implement
56 7 this section.

Allows the DHS to adopt emergency rules to implement this Section.

56 8 Sec. 32. TRANSFER AUTHORITY. Subject to the provisions of
56 9 section 8.39, for the fiscal year beginning July 1, 2003, if
56 10 necessary to meet federal maintenance of effort requirements
56 11 or to transfer federal temporary assistance for needy families
56 12 block grant funding to be used for purposes of the federal
56 13 social services block grant or to meet cash flow needs
56 14 resulting from delays in receiving federal funding or to
56 15 implement, in accordance with this Act, targeted case
56 16 management for child protection and for activities currently
56 17 funded with juvenile court services, county, or community
56 18 moneys and state moneys used in combination with such moneys,
56 19 the department of human services may transfer within or
56 20 between any of the appropriations made in this Act and
56 21 appropriations in law for the federal social services block
56 22 grant to the department for the following purposes, provided
56 23 that the combined amount of state and federal temporary
56 24 assistance for needy families block grant funding for each
56 25 appropriation remains the same before and after the transfer:
56 26 1. For the family investment program.
56 27 2. For child care assistance.
56 28 3. For child and family services.
56 29 4. For field operations.
56 30 5. For general administration.
56 31 6. MH/MR/DD/BI community services (local purchase).
56 32 This section shall not be construed to prohibit existing
56 33 state transfer authority for other purposes.

Specifies that the DHS may transfer TANF, Social Services Block Grant, or General Fund appropriations within or between the following appropriations, provided that the combined funding is unchanged:

- Family Investment Program.
- Child Care Assistance.
- Child and Family Services.
- Field Operations.
- General Administration.
- Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury Community Services for Local Purchase of Services.

56 34 Sec. 33. FRAUD AND RECOUPMENT ACTIVITIES. During the
56 35 fiscal year beginning July 1, 2003, notwithstanding the
57 1 restrictions in section 239B.14, recovered moneys generated
57 2 through fraud and recoupment activities are appropriated to
57 3 the department of human services to be used for additional
57 4 fraud and recoupment activities performed by the department of

CODE: Permits the DHS to expend funds recovered through fraud investigations to perform additional fraud investigations as long as the additional investigations are anticipated to recover moneys in excess of both the costs of performing the investigations and the amount recovered in FY 1998. Limits the number of new staff to no more than 5.00 FTE positions.

57 5 human services or the department of inspections and appeals,
57 6 and the department of human services may add not more than
57 7 five full-time equivalent positions, in addition to those
57 8 funded in this Act, subject to both of the following
57 9 conditions:
57 10 1. The director of human services determines that the
57 11 investment can reasonably be expected to increase recovery of
57 12 assistance paid in error, due to fraudulent or nonfraudulent
57 13 actions, in excess of the amount recovered in the fiscal year
57 14 beginning July 1, 1997.
57 15 2. The amount expended for the additional fraud and
57 16 recoupment activities shall not exceed the amount of the
57 17 projected increase in assistance recovered.

57 18 Sec. 34. ELECTRONIC BENEFIT TRANSFER IMPLEMENTATION
57 19 NONREVERSION. Unspent funds appropriated in 2002 Iowa Acts,
57 20 Second Extraordinary Session, chapter 1003, section 112, and
57 21 allocated by the department of human services for the purpose
57 22 of meeting federal food stamp electronic benefit transfer
57 23 requirements shall not revert but shall remain available for
57 24 the same purpose until the close of the succeeding fiscal
57 25 year.

CODE: Allows the DHS to retain unexpended FY 2003 Electronic Benefit Transfer (EBT) moneys until the close of FY 2004.

57 26 Sec. 35. NEW SECTION. 217A.1 PARENTAL INVOLVEMENT
57 27 PROGRAM.

57 28 1. The department of human services shall convene an
57 29 advisory group that includes representatives of the Iowa
57 30 department of public health, the department of education, the
57 31 department of workforce development, the department of
57 32 corrections, the Iowa empowerment board, other state agencies
57 33 that provide services to families, and representatives of
57 34 business and industry, parents, faith-based organizations, and
57 35 state and local community leaders, to present a plan to the
58 1 general assembly that provides a comprehensive approach to
58 2 policy and service delivery at the state, county, and local
58 3 level and provides a network of services to assist both

CODE: Requires the DHS to convene an advisory group to present a plan to the General Assembly by December 31, 2003, that provides a network of services to assist mothers and fathers in parenting children and requires the focus be on creating a system that provides resources that assist fathers in becoming and remaining involved in their children's lives.

58 4 mothers and fathers in parenting their children. While the
58 5 comprehensive approach shall address the needs of both
58 6 parents, the focus shall be on creating a policy and service
58 7 delivery system that provides a network of resources to assist
58 8 fathers in becoming and remaining engaged in their children's
58 9 lives. The plan shall be submitted on or before December 31,
58 10 2003.

58 11 2. The comprehensive approach to parental involvement
58 12 shall provide for all of the following:

58 13 a. STRUCTURE AND POLICIES.

58 14 (1) Identification of state laws, regulations, policies,
58 15 and practices that interfere with or fail to help fathers
58 16 become or remain engaged in their children's lives.

58 17 (2) Development of flexible service delivery options
58 18 within the state system, including the public assistance and
58 19 child support systems, to address the varying needs of
58 20 families which may include modifying traditional enforcement
58 21 of program requirements, referral to services, or other
58 22 options.

58 23 (3) Integration of the state system and community level
58 24 services to provide a social service network that is
58 25 accessible to fathers as well as mothers.

58 26 (4) Creation of a systemwide approach for delivery of
58 27 services to families that creates a family support network
58 28 that does all of the following:

58 29 (a) Trains service workers to include both fathers and
58 30 mothers as a family unit, rather than separately, in the
58 31 delivery of services.

58 32 (b) Promotes a common awareness across disciplines, for
58 33 workers providing services to parents and families, of the
58 34 importance of both parents in children's lives.

58 35 (c) Systematically engages both parents and does not
59 1 segment families in the provision of services.

59 2 (d) Improves communication across delivery systems.

59 3 (e) Provides for the partnering of various disciplines and
59 4 levels of government in providing services to parents and

CODE: Specifies the requirements for developing a comprehensive approach to parental involvement.

59 5 families.
59 6 (5) Implementation of enhanced child support policies.
59 7 b. CONNECTING FATHERS WITH NECESSARY SERVICES.
59 8 (1) Utilization of the existing service system to connect
59 9 fathers with local community-based services that help fathers
59 10 develop the skills to become better parents and partners and
59 11 more productive members of the workforce.
59 12 (2) Utilization of employment opportunities and training
59 13 as catalysts to involve fathers with programs that help
59 14 fathers develop skills to retain jobs and build healthy
59 15 relationships.
59 16 c. PUBLIC AWARENESS.
59 17 (1) Promotion of public awareness of the importance of the
59 18 emotional and financial involvement of both parents in their
59 19 children's lives.
59 20 (2) Use of the media to encourage parents to discuss
59 21 pregnancy prevention and parental responsibility with their
59 22 children.
59 23 d. PREVENTION OF AND PLANNING FOR PARENTHOOD.
59 24 (1) Inclusion in the curriculum of grades nine through
59 25 twelve and in the postsecondary education curriculum of
59 26 responsible parenthood programs. The curriculum shall target
59 27 both young men and young women and shall include gender-
59 28 specific lessons for males and females that focus on the
59 29 unique male and female roles in pregnancy prevention.
59 30 (2) Utilization of a variety of access points to reach
59 31 young men who may be outside of the school environment to
59 32 provide prevention information. Such access points may
59 33 include recreation centers and sporting events, youth
59 34 development programs, peer education programs, youth
59 35 leadership development programs, male involvement groups,
60 1 media campaigns, community programs, and street outreach.
60 2 (3) Integration of responsible parenthood and fatherhood
60 3 curricula into existing abstinence and sexuality education.

60 4 Sec. 36. Section 234.35, subsection 1, paragraph c, Code
60 5 2003, is amended to read as follows:

CODE: Extends the time for the Voluntary Placement Agreements
between the DHS and a child's parent or guardian from 30 to 90 days.

60 6 c. When the department has agreed to provide foster care
60 7 services for the child for a period of not more than ~~thirty~~
60 8 ninety days on the basis of a signed placement agreement
60 9 between the department and the child's parent or guardian
60 10 ~~initiated on or after July 1, 1992.~~

60 11 Sec. 37. 2002 Iowa Acts, chapter 1125, section 1,
60 12 subsection 2, paragraphs b and d, are amended to read as
60 13 follows:
60 14 b. Amending rules ~~to maintain the group care standard for~~
60 15 ~~a weekly average number of hours of therapy and counseling,~~
60 16 ~~but determine compliance by averaging the hours per week over~~
60 17 ~~the course of a month for group care documentation and~~
60 18 recoupment to streamline requirements relating to skills
60 19 development by removing the requirements for billed services
60 20 documentation and clarifying the requirements for meeting
60 21 weekly average hours of therapy and counseling and the
60 22 methodology for determining compliance and overpayments. The
60 23 ~~recoupment for failure to comply shall be applied for a week~~
60 24 ~~at a time for noncompliance, not to exceed the number of days~~
60 25 ~~paid. This standard shall not be applied to a highly~~
60 26 ~~structured juvenile group care program.~~
60 27 d. ~~Utilizing a weekly results summary for documentation of~~
60 28 ~~the group care requirement for daily provision of skills~~
60 29 ~~development.~~

CODE: Amends the group care documentation requirements enacted by the 2002 General Assembly. The DHS and various private group care providers are in the process of working with the federal Centers for Medicare and Medicaid Services (CMS) in provider requirements for service documentation.

60 30 Sec. 38. 2002 Iowa Acts, chapter 1175, section 104, is
60 31 amended to read as follows:
60 32 SEC. 104. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
60 33 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR
ADJUSTMENT
60 34 AND ALLOCATIONS -- FISCAL YEAR 2003-2004. There is
60 35 appropriated from the general fund of the state to the
61 1 department of human services for the fiscal year beginning
61 2 July 1, 2003, and ending June 30, 2004, the following amount,
61 3 or so much thereof as is necessary, to be used for the purpose

CODE: Technical Correction to the FY 2004 Mental Health Allowed Growth Factor appropriation to reflect changes between the FY 2003 Omnibus Budget Act I and the FY 2003 Omnibus Budget Act II.

61 4 designated:
 61 5 For distribution to counties of the county mental health,
 61 6 mental retardation, and developmental disabilities allowed
 61 7 growth factor adjustment, as provided in this section in lieu
 61 8 of the provisions of section 331.438, subsection 2, and
 61 9 section 331.439, subsection 3, and chapter 426B:
 61 10 \$ 19,073,638
 61 11 1. The funding appropriated in this section is the allowed
 61 12 growth factor adjustment for fiscal year 2003-2004, and is
 61 13 allocated as follows:
 61 14 a. For distribution as provided in this section:
 61 15 \$ 17,073,638
 61 16 b. For deposit in the risk pool created in the property
 61 17 tax relief fund and for distribution in accordance with
 61 18 section 426B.5, subsection 2:
 61 19 \$ 2,000,000
 61 20 2. The following formula amounts shall be utilized only to
 61 21 calculate preliminary distribution amounts for fiscal year
 61 22 2003-2004 under this section by applying the indicated formula
 61 23 provisions to the formula amounts and producing a preliminary
 61 24 distribution total for each county:
 61 25 a. For calculation of an allowed growth factor adjustment
 61 26 amount for each county in accordance with the formula in
 61 27 section 331.438, subsection 2, paragraph "b":
 61 28 \$ 12,000,000
 61 29 b. For calculation of a distribution amount for eligible
 61 30 counties from the per capita expenditure target pool created
 61 31 in the property tax relief fund in accordance with the
 61 32 requirements in section 426B.5, subsection 1:
 61 33 \$ 12,492,712
 61 34 c. For calculation of a distribution amount for counties
 61 35 from the mental health and developmental disabilities (MH/DD)
 62 1 community services fund in accordance with the formula
 62 2 provided in ~~2002 Iowa Acts, Senate File 2326, section 119,~~
 62 3 ~~subsection 4~~ the appropriation made for the MH/DD community
 62 4 services fund for the fiscal year beginning July 1, 2003:
 62 5 \$ 18,127,352
 62 6 17,727,890

62 7 3. Notwithstanding any contrary provisions of sections
62 8 225C.7, 331.438, subsection 2, 331.439, subsection 3, and
62 9 426B.5, the moneys allocated for distribution in subsection 1,
62 10 paragraph "b", and in any other Act of the Eightieth General
62 11 Assembly, 2003 Session, for distribution to counties in the
62 12 fiscal year beginning July 1, 2003, for purposes of the mental
62 13 health and developmental disabilities (MH/DD) community
62 14 services fund under section 225C.7, and for the allowed growth
62 15 factor adjustment for services paid under a county's section
62 16 331.424A mental health, mental retardation, and developmental
62 17 disabilities services fund and as calculated under subsection
62 18 2 to produce preliminary distribution amounts for counties
62 19 shall be subject to withholding as provided in this section.
62 20 4. After applying the applicable statutory distribution
62 21 formulas to the amounts indicated in subsection 2 for purposes
62 22 to produce preliminary distribution totals, the department of
62 23 human services shall apply a withholding factor to adjust an
62 24 eligible individual county's preliminary distribution total.
62 25 An ending balance percentage for each county shall be
62 26 determined by expressing the county's ending balance on a
62 27 modified accrual basis under generally accepted accounting
62 28 principles for the fiscal year beginning July 1, 2002, in the
62 29 county's mental health, mental retardation, and developmental
62 30 disabilities services fund created under section 331.424A, as
62 31 a percentage of the county's gross expenditures from that fund
62 32 for that fiscal year. The withholding factor for a county
62 33 shall be the following applicable percent:
62 34 a. For an ending balance percentage of less than 10
62 35 percent, a withholding factor of 0 percent.
63 1 b. For an ending balance percentage of 10 through 24
63 2 percent, a withholding factor of 25 percent.
63 3 c. For an ending balance percentage of 25 through 34
63 4 percent, a withholding factor of 60 percent.
63 5 d. For an ending balance percentage of 35 through 44
63 6 percent, a withholding factor of 85 percent.
63 7 e. For an ending balance percentage of 45 percent or more,
63 8 a withholding factor of 100 percent.
63 9 5. The total withholding amounts applied pursuant to

63 10 subsection 4 shall be equal to a withholding target amount of
63 11 \$7,419,074 and the appropriation enacted by the Eightieth
63 12 General Assembly, 2003 Session, for the MH/DD community
63 13 services fund shall be reduced by the amount necessary to
63 14 attain the withholding target amount. If the department of
63 15 human services determines that the amount to be withheld in
63 16 accordance with subsection 4 is not equal to the target
63 17 withholding amount, the department shall adjust the
63 18 withholding factors listed in subsection 4 as necessary to
63 19 achieve the withholding target amount. However, in making
63 20 such adjustments to the withholding factors, the department
63 21 shall strive to minimize changes to the withholding factors
63 22 for those ending balance percentage ranges that are lower than
63 23 others and shall not adjust the zero withholding factor
63 24 specified in subsection 4, paragraph "a".

63 25 6. A county must comply with both the requirements listed
63 26 in this subsection to be eligible to receive a funding
63 27 distribution under this section. The amount that would
63 28 otherwise be available for distribution to a county that fails
63 29 to so comply shall be proportionately distributed among the
63 30 eligible counties. Both of the following requirements are
63 31 applicable:

63 32 a. A county must comply with the December 1, 2003, filing
63 33 deadline for the county annual financial report in accordance
63 34 with section 331.403.

63 35 b. A county must levy the not less than 70 percent of the
64 1 maximum amount allowed for the county's mental health, mental
64 2 retardation, and developmental disabilities services fund
64 3 under section 331.424A for taxes due and payable in the fiscal
64 4 year beginning July 1, 2003.

64 5 7. The department of human services shall authorize the
64 6 issuance of warrants payable to the county treasurer for the
64 7 distribution amounts due the counties eligible under this
64 8 section and notwithstanding prior practice for the MH/DD
64 9 community services fund, the warrants shall be issued in
64 10 January 2004.

64 12 chapter 1003, section 126, subsection 3, paragraph d, is
64 13 amended to read as follows:
64 14 d. Notwithstanding section 8.33, ~~up to \$500,000 of a state~~
64 15 resource center's revenues that remain unencumbered or
64 16 unobligated at the close of the fiscal year shall not revert
64 17 but shall remain available to be used in the succeeding fiscal
64 18 year.

State Resource Centers are to carry forward to FY 2004.

DETAIL: For FY 2003 the net budgeting limit for carry forward was \$500,000 for each of the State Resource Centers (Glenwood and Woodward). Additional funds are expected to be available for carry forward due to the limited amount of time to expend the FY 2003 supplemental appropriation received. The Section takes effect upon enactment.

64 19 Sec. 40. 2002 Iowa Acts, Second Extraordinary Session,
64 20 chapter 1003, section 131, is amended by adding the following
64 21 new unnumbered paragraph:
64 22 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
64 23 moneys appropriated in this section that remain unencumbered
64 24 or unobligated at the close of the fiscal year shall not
64 25 revert but shall remain available until the close of the
64 26 succeeding fiscal year to be used for payment of employee
64 27 relocation expenses associated with moving the program to
64 28 Cherokee.

CODE: Provides that funds unexpended by the Sexual Predator Commitment Program from FY 2003 are to carry forward to FY 2004.

DETAIL: For FY 2003, funds were appropriated for one-time expenditures due to the relocation of the Program from Oakdale to Cherokee. Due to the delay of relocation, the funds may not be expended within FY 2003.

64 29 Sec. 41. EMERGENCY RULES. If specifically authorized by a
64 30 provision of this Act, the department of human services or the
64 31 mental health and developmental disabilities commission may
64 32 adopt administrative rules under section 17A.4, subsection 2,
64 33 and section 17A.5, subsection 2, paragraph "b", to implement
64 34 the provisions and the rules shall become effective
64 35 immediately upon filing or on a later effective date specified
65 1 in the rules, unless the effective date is delayed by the
65 2 administrative rules review committee. Any rules adopted in
65 3 accordance with this section shall not take effect before the
65 4 rules are reviewed by the administrative rules review
65 5 committee. The delay authority provided to the administrative
65 6 rules review committee under section 17A.4, subsection 5, and
65 7 section 17A.8, subsection 9, shall be applicable to a delay
65 8 imposed under this section, notwithstanding a provision in
65 9 those sections making them inapplicable to section 17A.5,
65 10 subsection 2, paragraph "b". Any rules adopted in accordance

Permits the Department of Human Services and the Mental Health and Developmental Disabilities Commission to adopt emergency rules.

65 11 with the provisions of this section shall also be published as
65 12 notice of intended action as provided in section 17A.4.

65 13 Sec. 42. REPORTS.

65 14 1. Any reports or information required to be compiled and
65 15 submitted under this Act shall be submitted to the
65 16 chairpersons and ranking members of the joint appropriations
65 17 subcommittee on health and human services, the legislative
65 18 fiscal bureau, the legislative service bureau, and to the
65 19 legislative caucus staffs on or before the dates specified for
65 20 submission of the reports or information.

Requires any required reports or information in this Bill to be submitted to:

- The Chairpersons and Ranking Members of the Joint Appropriations Subcommittee on Health and Human Services.
- The Legislative Fiscal Bureau and the Legislative Service Bureau.
- The Legislative Caucus Staffs.

65 21 2. In order to reduce mailing and paper processing costs,
65 22 the department shall provide, to the extent feasible, reports,
65 23 notices, minutes, and other documents by electronic means to
65 24 those persons who have the capacity to access the documents in
65 25 that manner.

Requires the Department to utilize electronic means for distribution of information as much as possible.

65 26 Sec. 43. LAW INAPPLICABLE FOR FISCAL YEAR 2003-2004.

65 27 1. The following provisions in Code or rule shall be
65 28 suspended for the period beginning July 1, 2003, and ending
65 29 June 30, 2004:

65 30 a. The requirements of section 239B.2A, relating to school
65 31 attendance by children participating in the family investment
65 32 program.

65 33 b. For a case permanency plan, as defined in section
65 34 232.2, the requirement for a six-month case permanency plan
65 35 review for an intact family.

66 1 c. The requirements of section 225C.42, relating to an
66 2 annual evaluation of the family support subsidy program.

66 3 2. The department may adopt emergency rules to implement
66 4 the provisions of this section.

Requires that the following Sections of the Code of Iowa be suspended for FY 2004:

- School attendance requirement reporting for children within the Family Investment Program (FIP).
- A six-month case permanency plan review.
- The annual family support subsidy program evaluation.

66 5 Sec. 44. EFFECTIVE DATES. The following provisions of

Provides the following items within this Bill take effect upon

66 6 this division of this Act, being deemed of immediate
 66 7 importance, take effect upon enactment:
 66 8 1. The provision under the appropriation for child and
 66 9 family services, relating to requirements of section 232.143
 66 10 for representatives of the department of human services and
 66 11 juvenile court services to establish a plan for continuing
 66 12 group foster care expenditures for the 2002-2003 fiscal year.
 66 13 2. The provision under the appropriation for child and
 66 14 family services, relating to the state court administrator
 66 15 determining allocation of court-ordered services funding by
 66 16 June 15, 2003.
 66 17 3. The provision relating to unspent funds for food stamp
 66 18 electronic benefit transfer remaining available from the
 66 19 appropriation made in 2002 Iowa Acts, Second Extraordinary
 66 20 Session, chapter 1003, section 112, for the 2003-2004 fiscal
 66 21 year.
 66 22 4. The provisions amending 2002 Iowa Acts, Second
 66 23 Extraordinary Session, chapter 1003, sections 126 and 131,
 66 24 relating to nonreversion of moneys appropriated in fiscal year
 66 25 2002-2003 for the state resource centers and for the sexually
 66 26 violent predator program.

enactment:

- The Juvenile Court Services plan for group foster care expenditures.
- The allocation of court-ordered services funding by the State Court Administrator.
- The carryforward of FY 2003 food stamp electronic benefit transfer (EBT) funds.
- The carryforward of FY 2003 State Resource Centers and for the Sexually Violent Predator Program.

66 27 DIVISION IV
 66 28 SENIOR LIVING TRUST FUND

Senior Living Trust Fund appropriations for the Departments of Elder Affairs, Human Services, and Inspections and Appeals for FY 2004.

66 29 Sec. 45. DEPARTMENT OF ELDER AFFAIRS. There is
 66 30 appropriated from the senior living trust fund created in
 66 31 section 249H.4 to the department of elder affairs for the
 66 32 fiscal year beginning July 1, 2003, and ending June 30, 2004,
 66 33 the following amount, or so much thereof as is necessary, to
 66 34 be used for the purpose designated:
 66 35 For the development and implementation of a comprehensive
 67 1 senior living program, including program administration and
 67 2 costs associated with implementation, salaries, support,
 67 3 maintenance, and miscellaneous purposes:
 67 4 \$ 7,180,814

Senior Living Trust Fund appropriation to the Department of Elder Affairs for the Senior Living Program.

DETAIL: This is an increase of \$588,522 and a decrease of 6.00 FTE positions compared to the FY 2003 estimated net appropriation.

67 5 It is the intent of the general assembly that the
 67 6 department not transfer moneys appropriated to the department
 67 7 for purposes of the assisted living program and adult day care
 67 8 for the fiscal year beginning July 1, 2003.

Specifies the intent of the General Assembly that the Department of Elder Affairs not transfer moneys appropriated to the Department for assisted living and adult day care regulation in FY 2004.

DETAIL: In FY 2003, the Department of Elder Affairs transferred a total of \$484,000 to the Department of Inspections and Appeals and the Department of Public Safety (Fire Marshal's Office) through Chapter 28E agreements for activities associated with the regulation of assisted living programs. For FY 2004, the Department of Inspections and Appeals will receive an appropriation in Section 46 of this Bill for the oversight of assisted living and adult day care programs.

67 9 Sec. 46. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 67 10 appropriated from the senior living trust fund created in
 67 11 section 249H.4 to the department of inspections and appeals
 67 12 for the fiscal year beginning July 1, 2003, and ending June
 67 13 30, 2004, the following amount, or so much thereof as is
 67 14 necessary, to be used for the purpose designated:
 67 15 For the inspection and certification of assisted living
 67 16 facilities and adult day care services, including program
 67 17 administration and costs associated with implementation,
 67 18 salaries, support, maintenance, and miscellaneous purposes and
 67 19 for not more than the following full-time equivalent
 67 20 positions:
 67 21 \$ 800,000
 67 22 FTEs 6.00

Senior Living Trust Fund appropriation to the Department of Inspections and Appeals for FY 2004.

DETAIL: This is a new appropriation for FY 2004 for the regulation of assisted living and adult day care programs.

67 23 Sec. 47. DEPARTMENT OF HUMAN SERVICES. There is
 67 24 appropriated from the senior living trust fund created in
 67 25 section 249H.4 to the department of human services for the
 67 26 fiscal year beginning July 1, 2003, and ending June 30, 2004,
 67 27 the following amounts, or so much thereof as is necessary, to
 67 28 be used for the purposes designated:

Appropriates from the Senior Living Trust Fund to the Department of Human Services for the purposes designated in FY 2004.

67 29 1. To provide grants to nursing facilities for conversion

Senior Living Trust Fund appropriation to the DHS to provide grants to

67 30 to assisted living programs or to provide long-term care
 67 31 alternatives and to provide grants to ICF/MR for conversion to
 67 32 assisted living programs or home and community-based services
 67 33 and to provide grants to long-term care providers for
 67 34 development of long-term care alternatives:
 67 35 \$ 20,000,000

Nursing or Intermediate Care Facilities for persons with Mental Retardation (ICF/MR) for conversion to assisted living programs or to provide long-term care service alternatives.

DETAIL: In FY 2003, the General Assembly placed a moratorium on nursing facility conversion grants and did not make an appropriation for this purpose.

68 1 Up to 25 percent of this amount may be used for development
 68 2 of less restrictive community-based services with a
 68 3 significant focus on reducing the numbers of persons served in
 68 4 state resource centers and other intermediate care facilities
 68 5 for persons with mental retardation as well as for activities
 68 6 designed to facilitate the planning for or placement of such
 68 7 services and persons.

Specifies that up to 25.00% of the amount appropriated for conversion grants may be used for the development of less restrictive community-based services with an emphasis on reducing the numbers of persons served in State resource centers and other intermediate care facilities for persons with mental retardation, as well as for activities designed to facilitate the planning for or placement of such services and persons.

68 8 2. To supplement the medical assistance appropriation,
 68 9 including program administration and costs associated with
 68 10 implementation, salaries, support, maintenance, and
 68 11 miscellaneous purposes, and for not more than the following
 68 12 full-time equivalent positions:
 68 13 \$101,600,000
 68 14 FTEs 5.00

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation.

DETAIL: This is an increase of \$65,600,000 and no change in FTE positions compared to the FY 2003 estimated net appropriation. These are reflected as three line items in tracking.

68 15 3. To provide reimbursement for health care services and
 68 16 rent expenses to eligible persons through the home and
 68 17 community-based services waiver and the state supplementary
 68 18 assistance program, including program administration and data
 68 19 system costs associated with implementation, salaries,
 68 20 support, maintenance, and miscellaneous purposes:
 68 21 \$ 1,733,406

Senior Living Trust Fund appropriation to the DHS to provide reimbursement for health care services and rent expenses to eligible persons through the home and community-based services waiver and the State supplementary assistance program.

DETAIL: Maintains the current level of Senior Living Trust Fund support.

68 22 Participation in the rent subsidy program shall be limited
 68 23 to only those persons who are at risk for nursing facility
 68 24 care. The department shall adopt emergency rules to implement

Requires participation in the rent subsidy program be limited only to persons who are at risk for nursing facility care. Also, requires the DHS to adopt emergency rules to implement this provision.

68 25 this provision.

68 26 4. To implement nursing facility provider reimbursements
 68 27 as provided in 2001 Iowa Acts, chapter 192, section 4,
 68 28 subsection 2, paragraph "c":
 68 29 \$ 29,950,000

Senior Living Trust Fund appropriation to the DHS for nursing facility provider reimbursements based on a case-mix reimbursement system.

DETAIL: Maintains the current level of Senior Living Trust Fund support.

68 30 In order to carry out the purposes of this section, the
 68 31 department shall transfer funds appropriated in this section
 68 32 to supplement other appropriations made to the department of
 68 33 human services.

Requires the DHS transfer funds to supplement other appropriations made to the DHS in order to carry out the purposes of this Section.

68 34 5. Notwithstanding sections 249H.4 and 249H.5, the
 68 35 department of human services may use moneys from the senior
 69 1 living trust fund for cash flow purposes to make payments
 69 2 under the nursing facility or hospital upper payment limit
 69 3 methodology. The amount of any moneys so used shall be
 69 4 refunded to the senior living trust fund within the same
 69 5 fiscal year and in a prompt manner.

CODE: Permits the DHS to use the moneys from the Senior Living Trust Fund for cash flow purposes to make payments under the nursing facility or hospital upper payment limit methodology. Also, requires that any moneys used for cash flow purposes be refunded to the Senior Living Trust Fund within the same fiscal year.

69 6 6. Notwithstanding section 8.33, moneys committed to
 69 7 grantees under contract to provide for conversion to assisted
 69 8 living programs or for development of long-term care
 69 9 alternatives that remain unexpended at the close of the fiscal
 69 10 year shall not revert to any fund but shall remain available
 69 11 for expenditure for purposes of the contract.

CODE: Requires funds committed to contracts for assisted living conversion or for the development of long-term care alternatives that remain unexpended at the end of FY 2004 not revert but remain available for the expenditure purposes of the contract during FY 2005.

69 12 Sec. 48. CONVERSION GRANT PROJECTS -- RULES.
 69 13 1. For the fiscal year beginning July 1, 2003, and ending
 69 14 June 30, 2004, the department of human services shall continue
 69 15 to give greater weight in the scoring methodology to nursing
 69 16 facility conversion projects that are primarily for the
 69 17 renovation and remodeling of the existing nursing facility

Requires the DHS continue to give greater priority in the scoring methodology to nursing facility conversion projects that are primarily for the renovation and remodeling of an existing nursing facility structure than for new construction projects. Also, requires the DHS to encourage cooperative efforts between the Department of Inspections and Appeals, the State Fire Marshal, and grant applicants

69 18 structure and give less weight to conversion projects that are
 69 19 primarily for new construction. The department of human
 69 20 services shall encourage cooperative efforts between the
 69 21 department of inspections and appeals, the state fire marshal,
 69 22 and the grant applicant to promote the acceptance of nursing
 69 23 facility conversion projects that are primarily renovation and
 69 24 remodeling of the existing nursing facility structure.

with regard to renovation projects.

69 25 2. For the fiscal year beginning July 1, 2003, and ending
 69 26 June 30, 2004, the department of inspections and appeals shall
 69 27 certify all assisted living programs established through
 69 28 nursing facility conversion grants. The department of
 69 29 inspections and appeals shall consult with conversion grant
 69 30 applicants and recipients to establish and monitor occupancy
 69 31 agreements and assisted living program residents shall be
 69 32 allowed access to third-party payors.

Requires the Department of Inspections and Appeals to certify all assisted living programs established through nursing facility conversion grants in FY 2004 and that the Department consult with conversion grant applicants and recipients to establish and monitor occupancy agreements. Also, requires that assisted living program residents be allowed to access third-party payors.

69 33 DIVISION V
 69 34 HOSPITAL TRUST FUND
 69 35 Sec. 49. DEPARTMENT OF HUMAN SERVICES APPROPRIATION.

FY 2004 Hospital Trust Fund appropriation to supplement the Medical Assistance Program.

70 1 There is appropriated from the hospital trust fund created in
 70 2 section 2491.4 to the department of human services for the
 70 3 fiscal year beginning July 1, 2003, and ending June 30, 2004,
 70 4 the following amount, or so much thereof as is necessary, to
 70 5 be used for the purpose designated:
 70 6 To supplement the medical assistance appropriation:
 70 7 \$ 15,000,000

DETAIL: This is an increase of \$3,000,000 compared to the FY 2003 estimated net Hospital Trust Fund appropriation.

70 8 DIVISION VI
 70 9 COMMISSION OF VETERANS AFFAIRS

70 10 Sec. 50. COMMISSION OF VETERANS AFFAIRS. There is
 70 11 appropriated from the general fund of the state to the
 70 12 commission of veterans affairs for the fiscal year beginning
 70 13 July 1, 2003, and ending June 30, 2004, the following amounts,

70 14 or so much thereof as is necessary, to be used for the
70 15 purposes designated:

70 16 1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION

70 17 For salaries, support, maintenance, miscellaneous purposes,
70 18 including the war orphan educational fund established pursuant
70 19 to chapter 35, and for not more than the following full-time
70 20 equivalent positions:

70 21 \$ 288,193

70 22 FTEs 4.00

General Fund appropriation to the Commission of Veterans Affairs.

DETAIL: This is an increase of \$100,119 and 1.00 FTE position compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$119 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation of one-time salary funding. The change includes:

- An increase of \$119 to replace FY 2003 salary adjustment funding.
- An increase of \$100,000 for staff to assist veterans with applying for federal pension benefits.
- An increase of 1.00 FTE position and utilization of an existing vacant FTE position for the application assistance process.

70 23 The commission of veterans affairs may use the gifts
70 24 accepted by the chairperson of the commission of veterans
70 25 affairs, or designee, and other resources available to the
70 26 commission for use at its Camp Dodge office. The commission
70 27 shall report annually to the governor and the general assembly
70 28 on monetary gifts received by the commission for the Camp
70 29 Dodge office.

Permits the Chairperson of the Commission of Veteran Affairs to accept gifts to use. Requires the Commission to report annually to the regarding any monetary gifts.

70 30 2. IOWA VETERANS HOME

70 31 For salaries, support, maintenance, miscellaneous purposes,
70 32 and for not more than the following full-time equivalent
70 33 positions:

70 34 \$ 14,205,741

70 35 FTEs 843.50

General Fund appropriation to the Veterans Home.

DETAIL: This is an increase of \$113,590 and .50 FTE position compared to the FY 2003 estimated net General Fund appropriation. This is a decrease of \$902,711 in other funds for FY 2004 compared to the FY 2003 estimated net appropriation of one-time salary funding. The change includes:

- An increase of \$902,711 to replace FY 2003 salary adjustment funding.
- A decrease of \$30,000 for FY 2003 commandant services.

- A decrease of \$500,000 for carryforward from FY 2003 to FY 2004.
- A decrease of \$78,579 for one-time purchases.
- A decrease of \$180,542 for receipt of additional Medicaid revenues.

71 1 a. The Iowa veterans home may use the gifts accepted by
71 2 the chairperson of the commission of veterans affairs and
71 3 other resources available to the commission for use at the
71 4 Iowa veterans home.

Permits the Veterans Home to accept gifts to use at the Veterans Home.

71 5 b. Any Iowa veterans home successor contractor shall not
71 6 consider employees of a state institution or facility to be
71 7 new employees for purposes of employee wages, health
71 8 insurance, or retirement benefits.

Prohibits a contractor utilized at the Veterans Home from considering employees of the Home new employees for salaries and benefits.

71 9 c. The chairpersons and ranking members of the joint
71 10 appropriations subcommittee on health and human rights or
71 11 successor subcommittee shall be notified by January 15 of any
71 12 calendar year during which a request for proposals is
71 13 anticipated to be issued regarding any Iowa veterans home
71 14 contract involving employment, for purposes of providing
71 15 legislative review and oversight.

Requires the Veterans Home to notify the Chairpersons and Ranking Members of the Joint Health and Human Rights (Services) Appropriations Subcommittee of a request for proposal for additional contracting.

71 16 d. The Iowa veterans home shall operate with a net state
71 17 general fund appropriation. The amount appropriated in this
71 18 subsection is the net amount of state moneys projected to be
71 19 needed for the Iowa veterans home. The purposes of operating
71 20 with a net state general fund appropriation are to encourage
71 21 the Iowa veterans home to operate with increased self-
71 22 sufficiency, to improve quality and efficiency, and to support
71 23 collaborative efforts among all funders of services available
71 24 from the Iowa veterans home. Moneys appropriated in this
71 25 subsection may be used throughout the fiscal year in the
71 26 manner necessary for purposes of cash flow management, and for

Requires the Veterans Home to operate under a net budgeting system. Specifies the purposes of the system and how the money appropriated in this Subsection may be used.

71 27 purposes of cash flow management the Iowa veterans home may
71 28 temporarily draw more than the amount appropriated, provided
71 29 the amount appropriated is not exceeded at the close of the
71 30 fiscal year.

71 31 e. Revenues attributable to the Iowa veterans home for the
71 32 fiscal year beginning July 1, 2003, shall be deposited into
71 33 the Iowa veterans home account and shall be treated as
71 34 repayment receipts, including but not limited to all of the
71 35 following:

72 1 (1) Federal veterans administration payments.
72 2 (2) Medical assistance revenue received under chapter
72 3 249A.
72 4 (3) Federal Medicare program payments.
72 5 (4) Moneys received from client financial participation.
72 6 (5) Other revenues generated from current, new, or
72 7 expanded services which the Iowa veterans home is authorized
72 8 to provide.

Requires revenues received by the Veterans Home to be deposited into the Veterans Home Account and specifies sources of revenue to be included.

72 9 f. For the purposes of allocating the salary adjustment
72 10 fund moneys appropriated in another Act, the Iowa veterans
72 11 home shall be considered to be funded entirely with state
72 12 moneys.

Requires salary adjustment appropriations (not included in this Bill) to be allocated assuming the State funds the entire cost of the Veterans Home.

72 13 g. Notwithstanding section 8.33, up to \$500,000 of the
72 14 Iowa veterans home revenues that remain unencumbered or
72 15 unobligated at the close of the fiscal year shall not revert
72 16 but shall remain available to be used in the succeeding fiscal
72 17 year.

CODE: Permits the Veterans Home to carry forward up to \$500,000 of the FY 2004 revenues to FY 2005.

72 18 Sec. 51. 2002 Iowa Acts, Second Extraordinary Session,
72 19 chapter 1003, section 102, subsection 2, paragraph g, is
72 20 amended to read as follows:

72 21 g. Notwithstanding section 8.33, up to ~~\$500,000~~ \$1,000,000

CODE: Increases the FY 2003 carry forward amount from \$500,000 to \$1,000,000 for the Veterans Home due to additional funds being available.

72 22 of the Iowa veterans home revenues that remain unencumbered or
72 23 unobligated at the close of the fiscal year shall not revert
72 24 but shall remain available to be used in the succeeding fiscal
72 25 year.

72 26 Sec. 52. EFFECTIVE DATE. The section of this division of
72 27 this Act amending 2002 Iowa Acts, Second Extraordinary
72 28 Session, chapter 1003, section 102, being deemed of immediate
72 29 importance, takes effect upon enactment.

Specifies that the Section increasing the FY 2003 carryforward amount for the Veterans Home takes effect upon enactment.

72 30 EXPLANATION

72 31 This bill relates to and makes appropriations for health
72 32 and human services for fiscal year 2003-2004 to the state
72 33 commission of veterans affairs, the Iowa veterans home, the
72 34 department of elder affairs, the Iowa department of public
72 35 health, the department of inspections and appeals, and the
73 1 department of human services.

73 2 Division I appropriates funding from the general fund of
73 3 the state for the department of elder affairs.
73 4 Division I includes a restriction of 7.5 percent on the
73 5 amount of allocated funds for aging programs that may be used
73 6 for administrative purposes by the area agencies on aging.

73 7 Division II appropriates funding from the general fund of
73 8 the state to the Iowa department of public health.

73 9 Division II includes authority for the Iowa department of
73 10 public health to retain and expend certain professional
73 11 licensing fees and licensing fee increases, and to retain and
73 12 expend fees from certification of lead inspectors and lead
73 13 abaters.

73 14 Division II directs the director of public health to
73 15 establish a health care access partnership pilot project in
73 16 one county for a two-year period. The purpose of the project
73 17 is to implement systems of health care services for persons
73 18 with low income or without health insurance coverage by
73 19 enhancing collaboration between providers of charity care or
73 20 medical assistance (Medicaid) services.

73 21 Division II appropriates funds from the gambling treatment
73 22 fund for addictive disorders and provides for use of the funds
73 23 remaining in the fund.

73 24 Division II extends the vital records modernization project
73 25 to June 30, 2004, and the scope of practice review project to
73 26 June 30, 2004.

73 27 Division III appropriates funding from the general fund of
73 28 the state and the federal temporary assistance for needy
73 29 families block grant to the department of human services.

73 30 Division III provides for fiscal year 2003-2004 that the
73 31 superintendent of the state training school at Eldora shall
73 32 also be the superintendent of the Iowa juvenile home at
73 33 Toledo.

73 34 Division III includes contingency language in the
73 35 appropriation for child and family services providing for a
74 1 reduction in certain allocations and for appropriation
74 2 transfers in the event that House File 568, relating to
74 3 provision of school aid for children placed in the department
74 4 of human services' institutions, is not enacted.
74 5 Division III provides that if a foster parent is unable to
74 6 complete the six hours of annual training requirement because
74 7 the foster parent is engaged in active duty in the military,
74 8 the foster parent is considered to have completed the
74 9 requirement.

74 10 Division III includes authority for the department to
74 11 contract with other states to provide care and treatment of
74 12 persons from the other states in Iowa's unit for sexually
74 13 violent predators, provided the charges recover all direct and
74 14 indirect costs. The department may retain a portion of the
74 15 charges.

74 16 Division III allows the department to utilize a portion of
74 17 moneys received in settlement of an overpayment to a child
74 18 development center or other large overpayment settlement as
74 19 additional funding for general administration positions.

74 20 Division III includes new Code section 217A.1, requiring
74 21 the department of human services to convene a group of state
74 22 agencies and other stakeholders to develop a comprehensive
74 23 approach for services to assist both mothers and fathers in

74 24 parenting their children.
74 25 Division III amends Code section 234.35, relating to state
74 26 payment for various child welfare services, to allow payment
74 27 for voluntary foster care services for a 90-day period rather
74 28 than a 30-day period.
74 29 Division III revises language in a 2002 enactment relating
74 30 to requirements for children's rehabilitative treatment
74 31 services reimbursed under Medicaid in order to change
74 32 documentation provisions.
74 33 Division III revises a funding amount used in the formula
74 34 for distribution of mental health, mental retardation, and
74 35 developmental disabilities allowed growth funding for fiscal
75 1 year 2003-2004.
75 2 Division III allows for carryover of unexpended fiscal year
75 3 2002-2003 appropriations for electronic benefit transfer
75 4 implementation, the sexually violent offender unit, and the
75 5 Glenwood and Woodward state resource centers. These
75 6 provisions take effect upon enactment.
75 7 Division III repeats for fiscal year 2003-2004 provisions
75 8 suspending the applicability of the following laws: school
75 9 attendance requirements for children participating in the
75 10 family investment program, six-month case permanency plan
75 11 reviews required for children in an intact family, and annual
75 12 evaluation required for the family support subsidy program.
75 13 Provisions in division III related to issuance of funding
75 14 plans by representatives of the department of human services
75 15 and the judicial branch take effect upon enactment.
75 16 Division IV makes appropriations for the 2003-2004 fiscal
75 17 year from the senior living trust fund to the department of
75 18 elder affairs, the department of human services, and the
75 19 department of inspections and appeals.
75 20 Division V makes an appropriation from the hospital trust
75 21 fund to the department of human services to supplement the
75 22 medical assistance appropriation.
75 23 Division VI appropriates funding from the general fund of
75 24 the state to the commission of veterans affairs. Division VI
75 25 further provides that the Iowa veterans home shall operate
75 26 with a net state general fund appropriation, and that general

PG LN

LSB1124H

Explanation

75 27 fund moneys may be used for cash flow management purposes.
75 28 Division VI includes authority for the veterans home to
75 29 carry forward additional unspent moneys from fiscal year 2002-
75 30 2003. This provision takes effect upon enactment.

75 31 LSB 1124JA 80
75 32 pf/cf/24

Summary Data

General Fund

LSB1124H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	\$ 866,197,143	\$ 835,160,014	\$ 784,076,776	\$ 772,406,990	\$ -11,669,786	
Grand Total	<u>\$ 866,197,143</u>	<u>\$ 835,160,014</u>	<u>\$ 784,076,776</u>	<u>\$ 772,406,990</u>	<u>\$ -11,669,786</u>	
Operations	\$ 215,157,146	\$ 211,602,007	\$ 169,825,462	\$ 168,416,660	\$ -1,408,802	
Grants & Aid	\$ 651,039,997	\$ 623,558,007	\$ 614,251,314	\$ 603,990,330	\$ -10,260,984	
Grand Total	<u>\$ 866,197,143</u>	<u>\$ 835,160,014</u>	<u>\$ 784,076,776</u>	<u>\$ 772,406,990</u>	<u>\$ -11,669,786</u>	

Health and Human Services

General Fund

LSB1124H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Elder Affairs, Department of</u>						
Aging Programs	\$ 5,071,211	\$ 4,281,305	\$ 3,916,273	\$ 2,653,222	\$ -1,263,051	PG 1 LN 9
<u>Health, Department of Public</u>						
Addictive Disorders	\$ 2,383,320	\$ 1,414,428	\$ 1,271,763	\$ 1,277,947	\$ 6,184	PG 2 LN 21
Adult Wellness	643,855	537,380	537,380	260,582	-276,798	PG 3 LN 16
Child and Adolescent Wellness	1,424,456	1,187,856	1,060,595	835,959	-224,636	PG 3 LN 23
Chronic Conditions	1,846,534	1,265,056	1,086,625	1,036,805	-49,820	PG 3 LN 29
Community Capacity - GF	1,647,230	1,392,236	1,281,199	1,287,158	5,959	PG 3 LN 35
Elderly Wellness	10,932,737	10,045,351	9,243,956	9,470,754	226,798	PG 4 LN 10
Environmental Hazards	167,069	163,458	171,953	349,547	177,594	PG 4 LN 16
Infectious Diseases	1,370,436	1,182,893	1,074,888	977,340	-97,548	PG 4 LN 22
Injuries	1,872,355	1,566,416	1,286,118	1,412,918	126,800	PG 4 LN 28
Public Protection	7,323,647	6,872,816	6,392,956	6,510,871	117,915	PG 5 LN 3
Resource Management	1,428,097	1,257,165	1,040,717	666,717	-374,000	PG 7 LN 29
Total Health, Department of Public	\$ 31,039,736	\$ 26,885,055	\$ 24,448,150	\$ 24,086,598	\$ -361,552	
<u>Human Services, Department of</u>						
Economic Assistance						
Family Investment Program	\$ 35,545,738	\$ 34,595,550	\$ 35,288,782	\$ 36,187,879	\$ 899,097	PG 21 LN 3
Child Support Recoveries	6,817,702	6,475,411	5,750,910	5,482,793	-268,117	PG 22 LN 3
Total Economic Assistance	42,363,440	41,070,961	41,039,692	41,670,672	630,980	
Medical Services						
Medical Assistance	400,662,028	395,384,550	377,207,073	357,486,073	-19,721,000	PG 24 LN 2
Health Insurance Premium Pmt.	438,384	580,044	565,848	573,968	8,120	PG 28 LN 17
Medical Contracts	8,426,282	8,242,641	8,729,141	8,990,035	260,894	PG 28 LN 29

Health and Human Services

General Fund

LSB1124H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of (cont.)</u>						
Medical Services (cont.)						
State Children's Health Ins.	3,684,508	7,958,412	11,458,412	11,118,275	-340,137	PG 30 LN 12
State Supplementary Assistance	19,985,747	18,522,256	19,500,000	19,198,735	-301,265	PG 29 LN 14
Total Medical Services	433,196,949	430,687,903	417,460,474	397,367,086	-20,093,388	
Child and Family Services						
Child Care Services	5,050,752	4,785,234	4,939,635	5,050,752	111,117	PG 30 LN 34
Toledo Juvenile Home	6,533,335	6,570,070	6,120,122	5,750,338	-369,784	PG 32 LN 23
Eldora Training School	10,809,260	10,718,000	10,179,340	9,046,469	-1,132,871	PG 32 LN 31
Child and Family Services	108,788,161	101,442,000	103,844,163	109,285,212	5,441,049	PG 33 LN 24
Community Based Services	281,415	505,265			0	
Family Support Subsidy	2,028,215	1,976,900	1,936,434	1,936,434	0	PG 40 LN 34
Total Child and Family Services	133,491,138	125,997,469	127,019,694	131,069,205	4,049,511	
MH/MR/DD/BI						
Connors Training	46,000	43,582	42,623	42,623	0	PG 41 LN 15
Cherokee Mental Health Inst.	13,275,299	13,437,892	12,435,997	12,401,246	-34,751	PG 41 LN 31
Clarinda Mental Health Inst.	7,546,461	7,646,172	7,066,838	7,065,672	-1,166	PG 42 LN 2
Independence Mental Health Ins	18,087,273	17,512,336	16,147,032	16,368,110	221,078	PG 42 LN 8
Mt. Pleasant Mental Health Ins	5,559,175	5,623,029	5,378,044	5,830,810	452,766	PG 42 LN 33
Glenwood Resource Center	3,735,483	4,176,464	4,021,038	4,399,479	378,441	PG 44 LN 29
Woodward Resource Center	2,603,836	3,208,041	2,521,266	2,660,237	138,971	PG 44 LN 32
DD Special Needs Grants	53,212	50,415	47,827		-47,827	
MI/MR State Cases	12,608,845	12,032,361	11,414,619	11,014,619	-400,000	PG 47 LN 11
MH/DD Community Services	19,560,000	18,718,920	17,757,890	17,757,890	0	PG 47 LN 25
Personal Assistance	364,000	243,205	157,921	205,748	47,827	PG 49 LN 10
Sexual Predator Civil Commit.	1,201,212	1,314,334	3,375,179	2,675,179	-700,000	PG 49 LN 32
MH/DD Growth Factor	19,868,987	8,842,479	14,181,000	19,073,638	4,892,638	HF 2623
Total MH/MR/DD/BI	104,509,783	92,849,230	94,547,274	99,495,251	4,947,977	

Health and Human Services

General Fund

LSB1124H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of (cont.)</u>						
Managing and Delivering Services						
Field Operations	53,382,055	51,572,960	49,951,093	50,657,828	706,735	PG 50 LN 20
General Administration	15,409,095	12,852,987	11,304,333	10,803,626	-500,707	PG 51 LN 10
Volunteers	118,250	112,033	109,568	109,568	0	PG 51 LN 30
Total Managing and Delivering Services	68,909,400	64,537,980	61,364,994	61,571,022	206,028	
Total Human Services, Department of	\$ 782,470,710	\$ 755,143,543	\$ 741,432,128	\$ 731,173,236	\$ -10,258,892	
<u>Veterans Affairs, Comm. of</u>						
Veterans Affairs, Comm of	\$ 314,544	\$ 278,365	\$ 188,074	\$ 288,193	\$ 100,119	PG 70 LN 16
Iowa Veterans Home	47,300,942	48,571,746	14,092,151	14,205,741	113,590	PG 70 LN 30
Total Veterans Affairs, Comm. of	\$ 47,615,486	\$ 48,850,111	\$ 14,280,225	\$ 14,493,934	\$ 213,709	
Total Health and Human Services	\$ 866,197,143	\$ 835,160,014	\$ 784,076,776	\$ 772,406,990	\$ -11,669,786	
Operations	\$ 215,157,146	\$ 211,602,007	\$ 169,825,462	\$ 168,416,660	\$ -1,408,802	
Grants & Aid	\$ 651,039,997	\$ 623,558,007	\$ 614,251,314	\$ 603,990,330	\$ -10,260,984	
Grand Total	\$ 866,197,143	\$ 835,160,014	\$ 784,076,776	\$ 772,406,990	\$ -11,669,786	

Summary Data

Non General Fund

LSB1124H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	\$ 194,572,668	\$ 242,071,963	\$ 239,093,891	\$ 326,544,947	\$ 87,451,056	
Grand Total	<u>\$ 194,572,668</u>	<u>\$ 242,071,963</u>	<u>\$ 239,093,891</u>	<u>\$ 326,544,947</u>	<u>\$ 87,451,056</u>	
Operations	\$ 28,728,221	\$ 34,646,541	\$ 36,802,803	\$ 36,445,517	\$ -357,286	
Grants & Aid	\$ 165,844,447	\$ 207,425,422	\$ 202,291,088	\$ 290,099,430	\$ 87,808,342	
Grand Total	<u>\$ 194,572,668</u>	<u>\$ 242,071,963</u>	<u>\$ 239,093,891</u>	<u>\$ 326,544,947</u>	<u>\$ 87,451,056</u>	

Health and Human Services

Non General Fund

LSB1124H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Elder Affairs, Department of</u>						
Aging Programs-SLTF	\$ 4,188,123	\$ 5,339,344	\$ 6,592,292	\$ 7,180,814	\$ 588,522	PG 66 LN 29
FY 2003 Salary Adjustment			36,949		-36,949	
Total Elder Affairs, Department of	\$ 4,188,123	\$ 5,339,344	\$ 6,629,241	\$ 7,180,814	\$ 551,573	
<u>Health, Department of Public</u>						
Addictive Disorders-Gambling	\$ 1,290,000	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 0	PG 8 LN 29
Gambling Treatment Program	2,092,000	1,692,364	2,055,866	1,990,509	-65,357	PG 9 LN 1
FY 2003 Salary Adjustment			202,448		-202,448	
Total Health, Department of Public	\$ 3,382,000	\$ 3,382,364	\$ 3,948,314	\$ 3,680,509	\$ -267,805	
<u>Human Services, Department of</u>						
Medical Services						
Nurse Facility Grants-SLTF	\$ 20,000,000	\$ 10,500,000		\$ 20,000,000	\$ 20,000,000	PG 67 LN 29
LTC Alternative Services-SLTF	2,240,034	48,500,000	36,000,000	36,000,000	0	PG 68 LN 8
Medicaid Supp. Cont'd.-SLTF				8,600,000	8,600,000	PG 68 LN 8
Medicaid Offset - SLTF				57,000,000	57,000,000	PG 68 LN 8
LTC-Alt. Service Costs-SLTF		792,602	1,733,406	1,733,406	0	PG 68 LN 15
LTC Provider Rate Changes-SLTF	17,750,000	24,750,000	29,950,000	29,950,000	0	PG 68 LN 26
Medicaid-Hospital Trust Fund		7,000,000	12,000,000	15,000,000	3,000,000	PG 69 LN 33
Total Medical Services	39,990,034	91,542,602	79,683,406	168,283,406	88,600,000	
Federal Funds - TANF, etc.						
FIP - TANF	44,035,883	40,931,716	46,658,982	51,492,790	4,833,808	PG 12 LN 34
Promise Jobs - TANF	19,980,113	13,687,223	13,412,794	13,412,794	0	PG 13 LN 3
Field Operations - TANF	12,870,415	17,235,056	12,885,790	14,152,174	1,266,384	PG 13 LN 8
General Admin. - TANF	3,227,683	3,238,614	3,238,614	3,238,614	0	PG 13 LN 10
Local Admin. Cost - TANF	2,147,358	2,122,982	2,122,982	2,122,982	0	PG 13 LN 12
State Day Care - TANF	23,129,567	28,638,329	28,638,329	21,145,765	-7,492,564	PG 13 LN 14

Health and Human Services

Non General Fund

LSB1124H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of (cont.)</u>						
Federal Funds - TANF, etc. (cont.)						
Emerg. Assist. - TANF	2,763,605	2,846,432	1,000,000		-1,000,000	
MH/DD Comm. Serv. - TANF	4,620,848		4,349,266	4,349,266	0	PG 14 LN 2
Child & Fam. Serv. - TANF	23,586,793	22,896,571	22,896,571	25,256,571	2,360,000	PG 14 LN 5
Child Abuse Prevention-TANF	731,000	731,000	250,000	250,000	0	PG 14 LN 7
Pregnancy Prevent. - TANF	2,517,477	2,415,839	2,514,413	2,514,413	0	PG 14 LN 9
Training & Tech. - TANF	1,006,442	472,667	565,088	1,037,186	472,098	PG 14 LN 32
Volunteers - TANF	45,327	42,663	42,663	42,663	0	PG 15 LN 1
HOPES - Transfer to DPH-TANF		200,000	200,000	200,000	0	PG 15 LN 3
0-5 Children - TANF	6,350,000	6,348,561	6,350,000	7,350,000	1,000,000	PG 15 LN 7
Fatherhood Initiative				35,000	35,000	PG 13 LN 34
Total Federal Funds - TANF, etc.	147,012,511	141,807,653	145,125,492	146,600,218	1,474,726	
DHS Administration						
FY 2003 Salary Adjustment			2,804,608		-2,804,608	
Total Human Services, Department of	\$ 187,002,545	\$ 233,350,255	\$ 227,613,506	\$ 314,883,624	\$ 87,270,118	
<u>Inspections & Appeals, Dept of</u>						
Health Facilities Div.- SLTF				\$ 800,000	\$ 800,000	PG 67 LN 9
<u>Veterans Affairs, Comm. of</u>						
FY 2003 Salary Adjustment			\$ 902,830		\$ -902,830	
Total Health and Human Services	\$ 194,572,668	\$ 242,071,963	\$ 239,093,891	\$ 326,544,947	\$ 87,451,056	
Operations	\$ 28,728,221	\$ 34,646,541	\$ 36,802,803	\$ 36,445,517	\$ -357,286	
Grants & Aid	\$ 165,844,447	\$ 207,425,422	\$ 202,291,088	\$ 290,099,430	\$ 87,808,342	
Grand Total	\$ 194,572,668	\$ 242,071,963	\$ 239,093,891	\$ 326,544,947	\$ 87,451,056	

Summary Data

FTE

LSB1124H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	6,584.42	6,322.93	6,454.29	6,593.17	138.88	
Grand Total	6,584.42	6,322.93	6,454.29	6,593.17	138.88	
Operations	6,248.52	5,984.74	6,077.26	6,216.77	139.51	
Grants & Aid	335.90	338.19	377.03	376.40	-0.63	
Grand Total	6,584.42	6,322.93	6,454.29	6,593.17	138.88	

Health and Human Services

FTE

LSB1124H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Elder Affairs, Department of</u>						
Aging Programs	29.78	24.82	27.50	25.50	-2.00	PG 1 LN 9
Aging Programs - SLTF	7.00	5.48	6.00	0.00	-6.00	PG 66 LN 29
Total Elder Affairs, Department of	36.78	30.30	33.50	25.50	-8.00	
<u>Health, Department of Public</u>						
Addictive Disorders	12.77	13.55	13.70	13.75	0.05	PG 2 LN 21
Adult Wellness	21.17	22.55	23.75	23.85	0.10	PG 3 LN 16
Child and Adolescent Wellness	47.14	45.08	44.45	44.15	-0.30	PG 3 LN 23
Chronic Conditions	6.54	8.30	11.15	11.15	0.00	PG 3 LN 29
Community Capacity - GF	22.87	22.33	24.91	25.10	0.19	PG 3 LN 35
Elderly Wellness	1.42	5.14	4.35	4.35	0.00	PG 4 LN 10
Environmental Hazards	5.48	7.02	11.00	8.50	-2.50	PG 4 LN 16
Infectious Diseases	31.96	33.62	36.70	36.90	0.20	PG 4 LN 22
Injuries	7.38	8.18	6.85	7.05	0.20	PG 4 LN 28
Public Protection	124.72	123.60	144.72	147.10	2.38	PG 5 LN 3
Resource Management	51.91	49.40	53.15	51.15	-2.00	PG 7 LN 29
Total Health, Department of Public	333.36	338.77	374.73	373.05	-1.68	
<u>Human Services, Department of</u>						
<u>Economic Assistance</u>						
Family Investment Program	9.06	8.49	8.00	8.00	0.00	PG 21 LN 3
Child Support Recoveries	264.20	357.82	405.00	405.00	0.00	PG 22 LN 3
Total Economic Assistance	273.26	366.31	413.00	413.00	0.00	
<u>Medical Services</u>						
Health Insurance Premium Pmt.	15.61	15.51	19.95	21.00	1.05	PG 28 LN 17

Health and Human Services

FTE

LSB1124H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of (cont.)</u>						
Child and Family Services						
Toledo Juvenile Home	128.52	127.67	120.25	130.54	10.29	PG 32 LN 23
Eldora Training School	217.63	211.33	223.63	218.53	-5.10	PG 32 LN 31
Total Child and Family Services	346.15	339.00	343.88	349.07	5.19	
MH/MR/DD/BI						
Cherokee Mental Health Inst.	234.98	225.05	227.50	227.65	0.15	PG 41 LN 31
Clarinda Mental Health Inst.	130.90	121.07	122.15	118.15	-4.00	PG 42 LN 2
Independence Mental Health Ins	348.06	316.32	283.00	317.80	34.80	PG 42 LN 8
Mt. Pleasant Mental Health Ins	105.34	97.75	100.07	100.44	0.37	PG 42 LN 33
Glenwood Resource Center	835.34	810.83	877.75	967.75	90.00	PG 44 LN 29
Woodward Resource Center	656.03	634.25	673.76	722.76	49.00	PG 44 LN 32
Sexual Predator Civil Commit.	16.85	19.00	44.00	46.00	2.00	PG 49 LN 32
Total MH/MR/DD/BI	2,327.50	2,224.27	2,328.23	2,500.55	172.32	
Managing and Delivering Services						
Field Operations	2,070.54	1,895.23	1,771.50	1,771.50	0.00	PG 50 LN 20
General Administration	338.69	307.11	323.50	286.00	-37.50	PG 51 LN 10
Total Managing and Delivering Services	2,409.23	2,202.34	2,095.00	2,057.50	-37.50	
Total Human Services, Department of	5,371.75	5,147.43	5,200.06	5,341.12	141.06	
<u>Inspections & Appeals, Dept of</u>						
Health Facilities Div.- SLTF				6.00	6.00	PG 67 LN 9
<u>Veterans Affairs, Comm. of</u>						
Veterans Affairs, Comm of	4.87	3.24	3.00	4.00	1.00	PG 70 LN 16
Iowa Veterans Home	837.66	803.19	843.00	843.50	0.50	PG 70 LN 30
Total Veterans Affairs, Comm. of	842.53	806.43	846.00	847.50	1.50	
Total Health and Human Services	6,584.42	6,322.93	6,454.29	6,593.17	138.88	

Health and Human Services

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LSB1124H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Operations	6,248.52	5,984.74	6,077.26	6,216.77	139.51	
Grants & Aid	335.90	338.19	377.03	376.40	-0.63	
Grand Total	6,584.42	6,322.93	6,454.29	6,593.17	138.88	